

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES											
Status: DRAFT FOR COMMENTS				£	-						
Last updated: 25th July 2019											
SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved funding 2018/19 and in previous years	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
YSGOL TREFONNEN	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Reconstruct the car park steps and handrail due to ground movement		£ 10,000				£ 10,000	Health & Safety risk, Condition grading 1D, non-teaching spaces	125
PENYGLODDFA C.P.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Dangerous structure - New replacement retaining school boundary wall	£ 15,000	£ 22,000				£ 37,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces	115
YSGOL BRO CYNLLAITH	Building fabric (Roofs, windows etc.)	CAPITAL	Phase 1 - Replacement of window lintels, roof refurbishment including guttering and RW goods in 2019/20. Phase 2 - New suspended ceiling and lighting to replace deflected ceiling boards in teaching rooms A013/A015 and A005/A007 in 2020/21.		£ 76,000	£ 24,000			£ 100,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces	115
BUTTINGTON/TREVERN C.P.	Building adaptations & additional accommodation	CAPITAL	Permanently encase 8No. asbestos pillars around the outside of the main school (Block A)		£ 10,000				£ 10,000	Health & Safety risk, Condition grading 1D,	110
YSGOL DYFFRYN Y GLOWYR	Building fabric (Roofs, windows etc.)	CAPITAL	Alterations to external fire doors (part contribution)		£ 20,000				£ 20,000	Health & Safety risk, Condition grading 1C, unsuitable teaching and non-teaching spaces	108
VARIOUS SCHOOLS	Building fabric (Roofs, windows etc.)	CAPITAL	Radon improvement works to meet statutory requirements		£ 25,000				£ 25,000	Health & Safety risk, Condition grading 1C & unsuitable teaching spaces	108
YSGOL CALON CYMRU (BUILTIL WELLS SITE)	DDA & SEN adaptations	CAPITAL	DDA works to accommodate a pupil needs in Sept 2019 to improve: • Sports Hall access • Upgrade Disabled toilet facilities • Internal and external access doors (main school buildings) • Upgrade and reconfigure DDA toilet facilities		£ 244,000				£ 244,000	Health & Safety risk, DDA Condition grading 2C & unsuitable teaching area	103
LLANGATTOCK (Aided) School	Building adaptations & additional accommodation	CAPITAL	New extension and alteration to resolve unsuitable teaching areas, toilets and to provide Early Years accommodation by Sept 2018: Design, Tender and Construction £618,226 in 2018/19 and £43,000 in 2019/20 Foundation Phase new external hard play area below covered play areas and extend infants playground £64,000 in 2019/20	£ 618,226	£ 107,000				£ 725,226	Health & Safety risk, Condition grading 2C, insufficient and unsuitable teaching and non-teaching space & reduced CO2 emissions	99
YSGOL CALON CYMRU (BUILTIL WELLS SITE)	DDA & SEN adaptations	CAPITAL	New DDA passenger/goods lift servicing kitchen on the 1st floor (Block E) and DDA alterations	£ 45,800	£ 154,200				£ 200,000	Health & Safety, Condition 1D, DDA, unsuitable teaching and kitchen facilities	95
LLANFYLLIN H.S.	DDA & SEN adaptations	CAPITAL	New DDA and safeguarding reception reconfiguration and improvements		£ 81,250				£ 81,250	Health & Safety risk, DDA Condition grading 1D and Safeguarding & Security	95
LLANGYNIDR C.P.	DDA & SEN adaptations	CAPITAL	DDA works including refurbishment of infant toilets (reference A021), new contrasting internal/external steps, new external handrails and fencing to accommodate a pupils needs		£ 45,000				£ 45,000	Health & Safety, DDA, Condition 1D, unsuitable non-teaching spaces, and reduction of CO2	95
YSGOL MAESYDDERWEN	DDA & SEN adaptations	CAPITAL	DDA works to provide maglocks to internal doors to meet a pupils needs		£ 56,000				£ 56,000	Health & Safety, DDA and unsuitable non-teaching spaces	95
WELSHPOOL H.S.	DDA & SEN adaptations	CAPITAL	DDA works - new external lift to steps and external access doors to corridor E043a to provide access to science teaching room to meet a pupils needs		£ 46,250				£ 46,250	Health & Safety, DDA and unsuitable non-teaching spaces	95
WELSHPOOL H.S.	External works and school sports and playground facilities	CAPITAL	Realignment and partial renewal of the storm drain adjacent to the ATP to prevent flooding	£ 10,000	£ 15,000				£ 25,000	Health & Safety risk, Condition grading 1D & unsuitable teaching areas	95
LLANELWEDD C in W	Building adaptations & additional accommodation	CAPITAL	New entrance reception/lobby area, SEN/PPA room and accessible ramp access Phase 1 - Design £10,000 Phase 2 - Construction £ to be confirmed			£ 10,000	£ To be confirmed		£ 10,000	Health & Safety issue, Safeguarding and DDA/SEN facilities	94
LLANFYLLIN H.S.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Improvements to rear access road to school for bus and maintenance access including new drop barrier to prevent unauthorised vehicle access		£ 43,200	£ 30,000	£ -		£ 73,200	Health & Safety risk, Condition grading 2D, unsuitable external	85

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LLANIDLOES H.S.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Improvements to rear access road to Llanidloes H.S and Llanidloes C.P School and 3rd party owner property			£ 24,000			£ 24,000	Health & Safety risk, Condition grading 2D, unsuitable external access & Safeguarding	85
LLANDYSILIO C in W	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Improvements to create a permanent school car park surface including white lining			£ 61,020		£ -	£ 61,020	Health & Safety risk, Condition grading 2D, unsuitable external access & Safeguarding	85
RHAYADER C in W	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Improvement of pedestrian access, car park expansion and re-surfacing surface including all associated works: Phase 1 - Pedestrian, access and external lighting improvements £75,000 in 2018/19 Phase 2 - Expansion of the existing car park and resurfacing £149,000 in 2019/20 Phase 3 - Widening of the main access road £58,000 in future years	£ 122,700		£ 149,000			£ 271,700	Health & Safety risk, Condition grading 2D, unsuitable external access & Safeguarding	85
NEWTOWN H.S - NEWTOWN CAMPUS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replace 6th form and Humanities blocks BMS new panels to the boilers and DHW controls £10,000 in 2019/20 Replace 2 x gas boilers, new BMS panel and pumps including DHW cylinder and DHW controls to main humanities block boiler house and £57,000 in 2020/21		£ 10,000	£ 57,000			£ 67,000	Health & Safety, Condition 2D, unsuitable teaching and non-teaching areas	85
CRICKHOWELL C.P.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	New safeguarding boundary fencing and gates to separate visitor entrance		£ 10,000				£ 10,000	Health & Safety risk, Condition 2C, unsuitable non-teaching space & Safeguarding/Security	83
LLANGYNIDR C.P.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Safeguarding - New safeguarding boundary fencing and gates			£ 24,200			£ 24,200	Health & Safety risk, Condition 2C, unsuitable teaching and non-teaching space & Safeguarding/Security	83
CROSSGATES C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of leaking roof coverings, insulation, fascia's, soffits, roof lights and RW goods including internal remedial works to Early Years mobile		£ 10,000				£ 10,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	81
LLANFYLLIN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Phase replacement of leaking roof coverings, insulation, fascia's, soffits, roof lights and RW goods: Phase 1 Replacement roof covering and internal remedial works to Early Years mobile (Block E) £37,000 in 2018/19 Phase 2 Main school roof improvements £79,000 in 2019/20	£ 37,000			£ 79,000		£ 116,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	81
LLANELWEDD C in W	Building fabric (Roofs, windows etc.)	CAPITAL	Phase improvements to link corridor, rotting fascia's, removal of asbestos soffit boards to Block A and B (main school): Phase 1 - Improvements to link corridor windows, insulation, external access doors and space heating to resolve H&S issue between Blocks A and B £25,000 Phase 2 - Partial removal of rotting fascia and asbestos soffit boards to Block A and B. Remove existing chimneys x 2No. to Block C including making good and all associated roof and builders works in connection. £45,000 in future years	£ 25,000			£ 45,000		£ 70,000	Health & Safety risk, Condition grading 1D, unsuitable teaching space and reduction of CO2	81
LLANFYLLIN H.S.	External works and school sports and playground facilities	CAPITAL	Phased - New safeguarding and security fencing and gates Phase 1 Front boundary £25,000 in 2019/20 Phase 2 Rear boundary £145,000 in 2020/21		£ 25,000	£ 145,000			£ 170,000	Health & Safety risk, Condition 1D, unsuitable teaching and non-teaching space & Safeguarding/Security	80
YSGOL LLANBRYNMAIR C.P	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Safeguarding - New boundary fencing and lockable access gates to rear of the school		£ 26,000				£ 26,000	Health & Safety risk, Condition 1D, unsuitable teaching and non-teaching space & Safeguarding/Security	80
NEWTOWN H.S - NEWTOWN CAMPUS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Upgrade incoming power supply to main school				£ 50,000		£ 50,000	Health & Safety, Condition 2D, unsuitable teaching and non-teaching areas	80
NEWTOWN H.S - NEWTOWN CAMPUS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New intruder alarm control panel and sensor to main school to replace unserviceable system which cannot be repaired		£ 22,900				£ 22,900	Health & Safety, Condition 2D, unsuitable teaching and non-teaching areas	80
LLANFYLLIN H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Phased replacement and new boiler and DHW controls and re-wire 4 x boiler houses linking main school boilers Phase 1 New BMS and DHW controls 1 x boiler house £28,000 in 2018/19 Phase 2 New BMS and DHW controls 1 x boiler house £28,000 in 2019/20 Phase 3 New BMS and DHW controls 2 x boiler houses including drama block £35,000 in 2020/21 Replacement boilers including all associated works £125,000 in future years	£ 28,000	£ 28,000	£ 35,000	£ 125,000		£ 216,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	79
ST MICHAELS V.A.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement of oil fired boilers with LPG boilers x 3No. including new LPG tank, BMS controls, alterations to DHW and asbestos removal to main school (Block A)		£ 82,877			£ -	£ 82,877	Health & Safety, Condition 1D, unsuitable teaching facilities and reduction in CO2 emissions	79

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LLANDYSILIO C in W	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boiler, BMS controls and asbestos removal to main school (Block A) Phase 1 New controls £12,000 in 2018/19 Phase 2 New boiler and associated works £52,500 in 2019/20	£ 12,000	£ 40,500				£ 52,500	Health & Safety, Condition 1D, unsuitable teaching facilities and reduction in CO2 emissions	79
GLADESTRY C in W	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boiler, BMS controls and asbestos removal to main school (Block A) including permanent enclosure.		£ 30,000				£ 30,000	Health & Safety, Condition 1D, unsuitable teaching facilities and reduction in CO2 emissions	79
VARIOUS SCHOOLS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Upgrade of boiler control and BMS systems	£ 10,000	£ -	£ 100,000	£ 100,000	£ 75,000	£ 285,000	Health & Safety risk, Environmental controls, Condition grading 1D, unsuitable teaching and non-teaching spaces	79
NEWTOWN H.S - NEWTOWN CAMPUS	DDA & SEN adaptations	CAPITAL	DDA alterations - to install a lifting hoist to physio bed in room D002 including alterations to meet pupil needs		£ 10,000				£ 10,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	78
NEWTOWN H.S - NEWTOWN CAMPUS	DDA & SEN adaptations	CAPITAL	New Maths block lift Design £10,000 in 2019/20 Construction £83,031 in 2020/21		£ 10,000	£ 83,031			£ 93,031		78
ST MARY'S V.A. School	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New BMS controls to main school boiler £20,000 in 2020/21 New replacement boiler to main school £51,000 in 2021/22		£ 20,000	£ 51,000			£ 71,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	76
NEWTOWN H.S - JOHN BEDDOES CAMPUS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement of heaters to main school hall				£ 25,000		£ 25,000		76
LLANGYNIDR C.P.	Kitchens & associated facilities	CAPITAL	Renew kitchen external windows and goods entrance door including flyscreen's. New kitchen new ramp access to meet EHO requirements				£ 35,000		£ 35,000	Health & Safety, DDA, Condition 1D, unsuitable non-teaching spaces, and reduction of CO2	75
LLANFECHAIN C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New BMS control panel to boilers and DHW controls serving main school and kitchen		£ 10,000				£ 10,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	75
LLANFAIR CAEREINION C.P.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Partial replacement of school pedestrian pathway and handrails to steps leading to trunk road from the school.		£ 25,000				£ 25,000	Health & Safety, Condition 1D and unsuitable non-teaching areas	75
RHAYADER C in W	Building adaptations & additional accommodation	CAPITAL	Dangerous structure - Replacement of the existing leaking roof and rebuild dormer window to the former stable building housing the incoming electrical mains supply		£ 52,500				£ 52,500	Health & Safety risk, Environmental controls and Condition grading 1D	75
LLANRAEADR YM MOCHNANT	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	New safeguarding and security fencing to North East boundary		£ 14,300				£ 14,300	Health & Safety risk, Condition 1D, unsuitable teaching and non-teaching space & Safeguarding/Security	75
RHAYADER C in W	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	New safeguarding and security fencing/pedestrian gate access to Foundation phase and habitat and wooded area		£ 28,000				£ 28,000	Health & Safety risk, Condition 1D, unsuitable teaching and non-teaching space & Safeguarding/Security	75
FRANKSBRIDGE C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New oil tank to main school boiler to meet statutory legislation			£ 12,500			£ 12,500	Health & Safety risk, Environmental controls, Condition grading 1D, unsuitable teaching and non-teaching spaces	75
RADNOR VALLEY C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New electrical distribution to replace part of the pyro wiring to main school lighting		£ 26,000				£ 26,000	Health & Safety risk, Environmental controls, Condition grading 1D, unsuitable teaching and non-teaching spaces	75
LLANIDLOES C.P.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Phase 2 - New safeguarding fencing and pedestrian gate to Foundation phase to meet pupil needs, £15,000 in 2019/20 Phase 3 - New safeguarding fence to rear boundary of school field and new gates and new external street lighting to bus and car park including installation of external gate access controls to prevent unauthorised access £40,000 in 2020/21		£ 15,000	£ 40,000			£ 55,000	Health & Safety risk, Condition grading 1D, unsuitable non-teaching areas & Safeguarding and Security	75

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NEWTOWN H.S - JOHN BEDDOES CAMPUS	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Safeguarding - New boundary/security fencing with the Old School House boundary	£ 2,250					£ 2,250	Health & Safety risk, Condition grading 1D, unsuitable non-teaching areas & Safeguarding and Security	75
ABERMULE C.P.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Safeguarding - New boundary/security fencing with the Old School House boundary	£ 13,750	£ 8,750				£ 22,500	Health & Safety risk, Condition grading 1D, unsuitable non-teaching areas & Safeguarding and Security	75
CRADOC C.P.	Building adaptations & additional accommodation	CAPITAL	New entrance reception hatch and secure lobby area for safeguarding pupils			£ 15,000			£ 15,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	75
SENNYBRIDGE C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New electrical distribution to replace pyro wiring in main school and upgrade fire alarm system			£ 86,000			£ 86,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching areas.	75
VARIOUS HIGH SCHOOLS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Local Exhaust Equipment improvements works to High School Design & Technology workshop equipment: Phase 3 - Caereinion H.S. £20,000			£ 20,000	£ 30,000	£ 30,000	£ 100,000	Health & Safety risk, Condition grading 1D, unsuitable environmental controls, teaching and non-teaching spaces	75
LLANIDLOES H.S.	External works and school sports and playground facilities	CAPITAL	New 3G Pitch to replace existing very uneven Red gras pitch (subject to agreement of possible developer contribution)		£ 20,000	£ 30,000			£ 60,000	Health & Safety risk, Condition grading 1D & unsuitable Statutory Team Game area	75
BANW C.P	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New phased replacement of boilers, BMS controls and asbestos removal to main school: Phase 1 BMS controls £10,000 in 2019/20 Phase 2 New boilers £26,500 in 2020/21			£ 36,500			£ 36,500	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	74
GUILSFIELD C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New BMS control panel, DHW controls to main boilers		£ 10,000				£ 10,000	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	74
YSGOL PENNANT	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New BMS control panel, DHW controls to main boilers		£ 10,000				£ 10,000	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	74
YSGOL BRO CYNLLAITH	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Phase replacement of new boilers, controls, asbestos removal and new heating system phased: Phase 1 - New boilers, controls and asbestos removal £55,000 in 2018/19 Phase 2 - Replacement of wet heating distribution system £70,000 in future years	£ 55,000			£ 70,000		£ 125,000	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	74
CAERSWS C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replace 2No.x Gas fired boilers, pumps, asbestos removal and upgrade BMS controls and new DHW controls including associated works to main school and the kitchen			£ 40,000			£ 40,000	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	74
LLANRHAEDR YM MOCHNANT C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Upgrade BMS controls and remedial works to window actuators and upgrade motor to Passivent system to improve class base ventilation to reduce energy consumption		£ 10,000				£ 10,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	74
YSGOL UWCHRADD CAEREINION	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boilers, BMS controls, asbestos removal including all associated works to main school - re-use 2 x existing boilers from Ysgol Bro Hyddgen project			£ 180,000			£ 180,000	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	74
LLANFYLLIN C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement 1No. x boiler including new BMS controls to main school			£ 36,500			£ 36,500	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	74
LLANIDLOES C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement LV Incomer Panel Block B (main school)				£ 114,500		£ 114,500	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas	73
LLANDRINDOD H.S.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	New safeguarding and security fencing to: Phase 1 - New boundary fencing/gate access to Llanerch/Front entrance/Terrapin block/LC boundary £19,000 in 2017/18 and £18,000 in 2018/19 Phase 2 - New boundary fencing and gates to Playing field/LC/Greenfield boundary £75,000 in future years	£ 18,000			£ 75,000		£ 112,000	Health & Safety risk, Condition grading 1C, Safeguarding & Security and unsuitable teaching areas	73
NEWTOWN H.S - NEWTOWN CAMPUS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Phased replacement of LV Incomer Panels: Block H (Switch room technology side of school) £112,500 in 2020/21 Block I (Switch room near canteen) £112,500 in 2021/22				£ 112,500	£ 112,500	£ 225,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas	73
SENNYBRIDGE C.P.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Safeguarding - partial replacement of fencing to separate school playground area and car park/main visitor entrance area			£ 10,000			£ 10,000	Health & Safety risk, Condition grading 1C, unsuitable non-teaching areas	73

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BANW C.P	Toilets & cloakrooms	CAPITAL	Phased refurbishment of girls and boys toilets and cloakrooms and staff toilet			£ 50,000			£ 50,000	Health & Safety risk, Condition grading 2D, unsuitable non-teaching spaces & reduced CO2 emissions	71
YSGOL MEIFOD	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boiler and BMS controls, cylinder replacement, removal of header tank and commissioning of new direct mains feed water supply, asbestos removal and new oil tank to main school			£ 36,000			£ 36,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	71
YSGOL PENMAES	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replace boiler and upgrade BMS control supporting underfloor heating.			£ 13,500			£ 13,500	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	71
TREOWEN C.P.	Building adaptations & additional accommodation	CAPITAL	Safeguarding - replacement of external fire doors x 4Nº location and new intercom to front door			£ 20,000			£ 20,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	71
KNIGHTON C in W	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Install fire alarms and emergency lighting (main school), Block C			£ 20,500			£ 20,500	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces	70
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement roof coverings, fascia's, soffits and structure block N (Gas/electric meter housing)			£ 15,000			£ 15,000	Health & Safety, Condition 2C, Primary Energy source, unsuitable non-teaching area.	70
CRADOC C.P.	Kitchens & associated facilities	CAPITAL	Phased Kitchen EHO works: Phase 1 - Alterations to internal drainage , removal of sink units and replacement with new dishwasher and redecoration of the kitchen £25,000 in 2018/19 Phase 2 New kitchen ventilation system £50,000 in future years	£ 25,000			£ 50,000		£ 75,000	Health & Safety risk, Condition grading 1D & to meet EHO requirements	70
FRANKSBRIDGE C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Refurbishment of roof covering fascia's, soffits, RW goods and kitchen extract system, block A (kitchen & main school): Phase 1 - Refurbish kitchen flat roof and associated works £35,000 in 2019/20 Phase 2 Refurbish main school flat roof and associated works ETBC in future years	£ 10,000	£ 17,500				£ 27,500	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	69
MONTGOMERY C IN W	DDA & SEN adaptations	CAPITAL	Full replacement flat roof over main school (Block A) and refurbishment of boys toilets A014b to meet pupils needs:		£ 75,000				£ 75,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	69
PENYGLODDFA C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Phase 2 - Replacement flat roof over teaching base (Block B) including internal structural roof remedial works and internal making good to toilet room B03 and removal of water tank		£ 76,000				£ 76,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	69
CAEREINION H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Contribution towards to refurbishment of the Sports Centre roof		£ 30,000				£ 30,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities and reduction in CO2	69
CRICKHOWELL C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	New flat roof, roof lights, guttering and down pipes over main school toilets, cloakrooms and teaching areas			£ 85,000			£ 85,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces	69
BUTTINGTON C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of leaking roof with new insulated flat roof, roof lights, guttering and down pipes over corridor (Ref: D017) linking teaching areas to main school		£ 25,000				£ 25,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces	69
YSGOL UWCHRADD CAEREINION	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of metal windows and doors to main school Phase 1 £75,000 Phase 2 £100,000 Phase 3 £100,000			£ 175,000	£ 100,000		£ 275,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	69
CRICKHOWELL H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Roof improvements to dining hall (Block A) to strip of slates and fix new membrane the reinstate roof. Include remedial works to wooden fascia's			£ 43,500			£ 43,500	Health & Safety, Condition 1D, unsuitable teaching and non-teaching areas and reduction on CO2 emissions	69

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LLANFYLLIN H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Part upgrade and replacement of radiators to main school			£ 29,000			£ 29,000	Health & Safety risk, Condition grading 1C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	69
LLANDINAM C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of full height external windows to prevent H&S issues with new external windows and insulated panels to room A015 and A016 class base and store		£ 12,500				£ 12,500	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	69
HAFREN C.P. JUNIOR	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of roofing: Phase 1 New Flat roof replacement (main school) Block B including associated internal works £90,000 in 2018/19 - completed Phase 2 New flat and pitch roof replacement to main school and hall including associated internal works £150,000 in	£ 90,000	£ -			£ 300,000	£ 480,000	Health & Safety risk, Condition grading 1D, unsuitable non-teaching spaces and reduced CO2 emissions	69
LADYWELL GREEN N & I	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of roofing: Phase 1 - Pitch roof replacement including soffits and fascia's to teaching block including new suspended ceilings and lighting (block A) £47,250 Phase 2 - Pitch roof replacement including soffits and fascia's to nursery block including new suspended ceilings and lighting (block A) £47,250 in future years				£ 47,250	£ 47,250	£ 94,500	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	69
LLANDRINDOD H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of internal floor finishes: Phase 1 £40,000 Phase 2 £40,000 Phase 3 £40,000	£ -			£ 80,000	£ 40,000	£ 120,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching areas and reduction in CO2	69
YSGOL CEDEWAIN	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of leaking roof lights x 3No. including replacement of windows and doors to mobile class base			£ 71,500			£ 71,500	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	69
YSGOL CEDEWAIN	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of deteriorating timber ramps to various mobile buildings			£ 43,000			£ 43,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	69
YSGOL CALON CYMRU (BUILTH WELLS SITE)	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Safeguarding - New boundary fencing and lockable access gates to rear of the school Phase 1 - £80,000 in 2020/21 Phase 2 - £80,000 in future years			£ 80,000	£ 80,000		£ 160,000	Health & Safety, Condition 2C, safeguarding, unsuitable teaching and non-teaching facilities	68
YSGOL TREFONNEN	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Alterations to install additional plenum to separate kitchen ventilation and biomass boiler wood store		£ 25,000				£ 25,000	Health & Safety risk, Environmental controls, Condition grading 1D and unsuitable non-teaching spaces	68
YSGOL UWCHRADD CAEREINIION	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Improvements required to oil storage tanks to art block			£ 14,500			£ 14,500	Health & Safety, Condition 2C, Primary energy facilities and non-teaching facilities	68
LLANIDLOES C.P.	Kitchens & associated facilities	CAPITAL	New kitchen servery, PE store extension and associated alterations: Design & enabling works £45,250 in 2019/20 Construction £400,000 in future years			£ 45,250	£ 400,000		£ 445,250	Health & Safety risk, Condition grading 2C, insufficient and unsuitable non-teaching spaces & to meet EHO requirements	68
BANW C.P	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Safeguarding - partial replacement of boundary fencing to rear of the school and playing field and improvements to staff entrance			£ 60,000			£ 60,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching areas & Safeguarding and Security	68
NEWBRIDGE ON WYE C in W	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of intelligent lighting to classrooms and rainwater harvesting control systems			£ 17,175			£ 17,175	Health & Safety risk, Condition grading 1C, unsuitable teaching spaces, environmental controls & reduced CO2 emissions	68
NEWBRIDGE ON WYE C in W	Building fabric (Roofs, windows etc.)	CAPITAL	New high level louvre window and mechanical ventilation to hall			£ 15,500			£ 15,500	Health & Safety risk, Condition grading 1C, unsuitable teaching spaces, environmental controls & reduced CO2 emissions	68
LLANIDLOES H.S.	Kitchens & associated facilities	CAPITAL	Refurbishment of existing shared (High School and Primary) kitchen and canteen building (Block B) to accommodate full use by the High school pupils: Design and enabling works £30,000 in 2019/20 Construction works £800,000 to be confirmed in future years			£ 30,000	£ 800,000		£ 830,000	Health & Safety risk, Condition grading 2C, insufficient and unsuitable non-teaching spaces	68
YSGOL RHIW BECHAN	Building adaptations & additional accommodation	CAPITAL	New fire compartmented screen to 1st floor ICT room and improve ventilation			£ 12,000			£ 12,000	Health & Safety risk, Condition grading 3B, unsuitable teaching	67

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LLANDRINDOD WELLS PRIMARY - CEFNLLYS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boiler, flue and chimney including and asbestos removal to main school (Block A)			£ 70,000			£ 70,000	Health & Safety, Condition 2C, unsuitable teaching facilities and reduction in CO2 emissions	67
PENYGLODDFA C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New heating and boiler system upgrade to foundation phase blocks B and C (main school) to replace underfloor heating - Remove existing boiler in the centre of the school - extend the system from the existing boiler house and provide new wet heating systems to classbases with underfloor heating				£ 100,000		£ 100,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	67
LLANSANTFFRAID C IN W V.A.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New boiler BMS control panel and DHW controls to main school and kitchen		£ 12,000				£ 12,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas and reduction in CO2 emissions	67
PONTROBERT C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boilers, pump, controls and asbestos removal to main school				£ 55,400		£ 55,400	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2	67
TREOWEN C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replace 2 x Oil fired Boilers, new controls and asbestos removal (will necessitate the construction of a new boiler room as existing too small) Design £10,000 in 2020/21 Construction £90,000 in future years			£ 10,000	£ 90,000		£ 100,000	Heath & Safety, Condition 2C, unsuitable teaching and non-teaching areas and reduction of CO2	67
LLANIDLOES H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Heat generation/boiler (main school) - Replace underfloor heating in main school with new wet system and BMS controls.			£ 65,000			£ 65,000	Heath & Safety, Condition 2C, unsuitable teaching and non-teaching areas and reduction of CO2	67
ST MICHAELS V.A.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Contribution towards the replacement of safeguarding fencing (main school) - PCC contribution as part of WG VA Capital grant	£ 25,705	£ 22,863				£ 48,568	Health & Safety risk, Condition grading 1D and Safeguarding & Security	66
NEWTOWN H.S - JOHN BEDDOES CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of corridor windows and roof canopies including all RW goods adjacent to science area, Block J (room ref: J010)			£ 70,000			£ 70,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
CRICKHOWELL H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Roof improvements including RW goods, fascia's and soffits to main school Block A including to sports hall, viewing gallery, stairs by English/Science, Offices, ICT room and humanities: Phase 1 £85,000 Phase 2 £317,000 Phase 3 £ to be confirmed			£ 85,000	£ 317,000		£ 402,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching areas and reduction on CO2 emissions	66
YSGOL CEDEWAIN	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of flat roof coverings to 2 x mobile classbases			£ 108,000			£ 108,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	66
ST MICHAELS V.A.	Building fabric (Roofs, windows etc.)	CAPITAL	Pitched and flat roof refurbishment works including roof lights, coverings, fascia's, soffits and RW goods blocks A (main school) - PCC contribution as part of WG VA Capital grant		£ 16,038	£ 37,422			£ 53,460	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces	66
YSGOL UWCHRADD CAEREINION	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of external fire exit doors (main school)	£ 27,000	£ 23,000	£ 30,000			£ 80,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
WELSHPOOL H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Phase 1 - Replacement pitch roof coverings and roof lights to leaking library roof (Block E) including internal damage to ceiling and flooring £25,000 approved in 2018/19 programme £10,000 in 2019/20 (additional funding required) Phase 2 - Partial replacement of pitched roof to technology block including new leadwork £30,000 in future years	£ 25,000	£ 13,000		£ 30,000		£ 68,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
MOUNT STREET JUNIOR	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement roof coverings, RW goods and fascia's block A (main school)				£ 185,000		£ 185,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66

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LLANDYSILIO C in W	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Internal lighting blocks A, C, D and E (main school and mobiles)			£ 20,000			£ 20,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
LLANFYLLIN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement roof coverings, insulation, fascia's, soffits, roof lights and RW goods blocks A-D (main school)				£ 103,000		£ 103,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
YSGOL UWCHRADD CAEREINION	Building fabric (Roofs, windows etc.)	CAPITAL	New internal fire doors to comply with statutory regulations (main school)	£ 11,500		£ 32,500			£ 44,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
SENNYBRIDGE C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Remedial works to heat distribution radiators blocks A (main school) and structural improvement works to plant room including provision of mechanical extract ventilation to staffroom, changing and toilet areas				£ 133,850		£ 133,850	Health & Safety risk, Condition grading 1C/D & unsuitable non-teaching areas and reduction in CO2 emissions	66
LLANELWEDD C in W	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement external windows to class bases block A rooms A01-A07, A013 (main school)			£ 26,000			£ 26,000	Health & Safety risk, Condition grading 1C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
LLANFYLLIN H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	External windows and doors block A-D (main school)				£ 160,000		£ 160,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
YSGOL CALON CYMRU (BUILTIL WELLS SITE)	Building fabric (Roofs, windows etc.)	CAPITAL	Refurbishment of roofs to Block B (Old School) and adjoining roofs to new building Block A including renewing valley guttering, extractor fans, leadwork, roof lights and fascia's.			£ 115,000			£ 115,000	Health & Safety, Condition 1D and unsuitable teaching and non-teaching facilities	66
YSGOL CALON CYMRU (BUILTIL WELLS SITE)	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of external windows and doors to Old School building Block B				£ 200,000		£ 200,000	Health & Safety, Condition 1D and unsuitable teaching and non-teaching facilities	66
BRYNHAFREN C.P.	Building adaptations & additional accommodation	CAPITAL	Resurfacing of junior playground					£ 20,000	£ 20,000		65
VARIOUS SCHOOLS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New ICT equipment to implement digital curriculum in schools		£ 400,000				£ 400,000	Condition 1D, unsuitable teaching and non-teaching spaces	65
GUILSFIELD C.P.	External works and school sports and playground facilities	CAPITAL	New storm water drainage system from the main playground - Flood Prevention		£ 15,000				£ 15,000	Health & Safety risk, Condition grading 1D & unsuitable teaching and non-teaching areas	65
RHAYADER C in W	External works and school sports and playground facilities	CAPITAL	Partial replacement of storm water drainage system from the main playground - Flood Prevention		£ 15,000				£ 15,000	Health & Safety risk, Condition grading 1D & unsuitable teaching and non-teaching areas	65
CROSSGATES C.P.	External works and school sports and playground facilities	CAPITAL	New storm water drainage system at the top of the playing field - Flood Prevention		£ 15,000				£ 15,000	Health & Safety risk, Condition grading 1D & unsuitable teaching and non-teaching areas	65

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WELSHPOOL H.S.	External works and school sports and playground facilities	CAPITAL	Phased remedial works to storm and foul water drainage system on school site: Phase 1 £25,000 2020/21 Phase 2 £50,000 2021/22 Phase 3 £75,000 2022/23			£ 25,000	£ 50,000	£ 75,000	£ 150,000	Health & Safety risk, Condition grading 1D & unsuitable teaching and non-teaching areas	65
LLANGATTOCK VA School	External works and school sports and playground facilities	CAPITAL	Resurface main playground and adjacent access pathways		£ 15,000				£ 15,000	Health & Safety risk, Condition grading 1D & unsuitable teaching and non-teaching areas	65
BRYNLLYWARCH SPECIAL SCHOOL	Building fabric (Roofs, windows etc.)	CAPITAL	Reinstate partial collapsed Cupola roof (Listed Building) and remove temporary scaffolding and structural supports			£ 62,500			£ 62,500	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities	65
RHAYADER C in W	Building fabric (Roofs, windows etc.)	CAPITAL	External walls (main school) - Repoint walls at high and low level including replacement bricks and replacement of deteriorated render			£ 10,500			£ 10,500	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities	65
GUILSFIELD C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	New internal replacement safety flooring and refurbishment corridor flooring: Phase 1 - Nursery building including toilet area (Block C) £15,000 Phase 2 - Main school £80,000 in future years	£ 15,000		£ 40,000	£ 40,000		£ 95,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	65
YSGOL RHIW BECHAN	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of external doors from Foundation Phase classrooms which are rotting			£ 20,000			£ 20,000		65
YSGOL RHIW BECHAN	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of rotten fascia's and soffits to main school building			£ 20,000			£ 20,000		65
SENNYBRIDGE C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	New internal fire resistant doors and ironmongery blocks A and B (main school and canteen/kitchen)				£ 17,500		£ 17,500	Health & Safety, Condition 1D, unsuitable teaching and non-teaching areas	65
BUILTILTH WELLS C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	New external canopy for Early Years play			£ 18,600			£ 18,600	Health & Safety, unsuitable and insufficient teaching area, Safeguarding and Security.	65
LLANIDLOES H.S.	External works and school sports and playground facilities	CAPITAL	Part resurface access road including all associated improvements to drainage lead to rear of schools Tarmac on the playground is failing - playground has to be swept regularly in order for it to be safe for pupils to play on.			£ 50,000			£ 50,000	Health & Safety risk, Condition grading 1D & unsuitable teaching and non-teaching areas	65
LLANFAIR CAEREINIION C.P.	External works and school sports and playground facilities	CAPITAL	Resurface playground tarmac including all associated improvements to drainage; Phase 1 - Resurface upper playground £29,000 Phase 2 - Resurface lower playground £20,000			£ 49,000			£ 49,000	Health & Safety risk, Condition grading 1D & unsuitable teaching and non-teaching areas	65
YSGOL RHIW BECHAN	External works and school sports and playground facilities	CAPITAL	Resurface playground tarmac including all associated improvements to drainage			£ 15,000			£ 15,000	Health & Safety risk, Condition grading 1D & unsuitable teaching and non-teaching areas	65
LLANSANTFFRAID C IN W V.A.	External works and school sports and playground	CAPITAL	Resurface playground tarmac including all associated improvements to drainage			£ 15,000			£ 15,000	Health & Safety risk, Condition grading 1D &	65
RADNOR VALLEY C.P.	External works and school sports and playground facilities	CAPITAL	Phased resurfacing of the playground tarmac including all associated improvements to drainage and safeguarding fencing and gates to separate visitor access into main school: Phase 1 New safeguarding fencing and gate access to separate visitor access into main school £10,000 in 2019/20 Phase 2 Resurface playground £15,000 in 2020/21		£ 10,000	£ 15,000			£ 25,000	Health & Safety risk, Condition grading 1D & unsuitable non-teaching areas	65
CRICKHOWELL C.P.	External works and school sports and playground facilities	CAPITAL	Resurface playground tarmac including all associated improvements to drainage			£ 35,000			£ 35,000	Health & Safety risk, Condition grading 1D & unsuitable teaching and non-teaching areas	65

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CRICKHOWELL H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Roof improvements to dining hall (Block A) to strip of slates and fix new membrane the reinstate roof. Include remedial works to wooden fascia's			£ 16,200			£ 16,200	Health & Safety, Condition 1D, unsuitable teaching and non-teaching areas and reduction on CO2 emissions	64
SENNYBRIDGE C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	New flat roof, roof lights, guttering and down pipes over main school toilets, cloakrooms and teaching areas				£ 100,000		£ 100,000	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces	64
LLANDRINDOD WELLS PRIMARY - CEFNLLYS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement of 6No. x boilers and flue including, upgrade BMS and controls including asbestos removal to main school			£ 68,600			£ 68,600	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	64
KNIGHTON C in W	Toilets & cloakrooms	CAPITAL	Phase 2 - Refurbishment of girls toilets room C030, Block C (main school)			£ 50,000			£ 50,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	64
MOUNT STREET INFANTS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Heat generation/boiler block A (main school) - Replace 2 x new burners to air blowing heating system including asbestos removals and commissioning			£ 11,450			£ 11,450	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	64
MAESYRHANDIR C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of rotting windows/curtain walling and external doors to Early Years Specialist Unit (Block C) rooms C1-8 respectively			£ 25,000			£ 25,000	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	64

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LEIGHTON C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement oil fired boilers x 2No and pumps, controls and BMS panel (Block A main school). Replacement of cast radiators including all alterations and recommissioning works Block A (main school).			£ 74,000			£ 74,000	Health & Safety risk, Condition grading 3C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	64
BRYNLLYWARCH SPECIAL SCHOOL	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement burner to boiler, upgrade controls and asbestos removal to 6th form (block B)			£ 13,225			£ 13,225	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	64
LLANFYLLIN H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of existing metal and single glazed windows with new double glazed windows to main school Phase 1 £150,000 Phase 2 £150,000 Phase 3 £150,000			£ -	£ 150,000	£ 300,000	£ 450,000	Health & Safety, Condition 2D, unsuitable teaching and non-teaching areas and reduction in CO2 emissions	64
TREOWEN C.P.	Toilets & cloakrooms	CAPITAL	Phased toilet refurbishment works (including Foundation Phase) to main school (Block A): Phase 1 rooms A13, A16, A18 and A19 in main school (block A) £60,000 Phase 2 rooms A25, A26 and A44 in main School (Block A) £40,000			£ 60,000	£ 40,000		£ 100,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	64
BUTTINGTON/TREWERN C.P.	Kitchens & associated facilities	CAPITAL	New kitchen extract and ventilation system, dishwasher unit, floor coverings, wipe able ceilings and lighting to meet EHO requirements including all associated works to make good to exterior roof to main school			£ 95,000			£ 95,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces	64
LLANIDLOES C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New single boiler to main school (block A) including controls and BMS system			£ 43,000			£ 43,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	64
LLANIDLOES C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement of Clyde combustion gas fired shell type boiler in a poor condition to main school (block B)			£ 35,000			£ 35,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces &	64
LLANIDLOES C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Heating for the building is distributed through cast iron radiators which have exceeded their recommend life expectancy and should be scheduled for replacement to main school (blocks A, B, C, D, E and H)			£ 92,000			£ 92,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	64
LLANIDLOES C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replace all stained, dated and loose carpet throughout, with dated and torn vinyl to kitchen area to main school (block B). To include any making good of asbestos floor tiles.			£ 26,000			£ 26,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	64
GUILDSFIELD C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement external windows and doors blocks A, B and D (main school) including new window blinds: Phase 1 Replacement of external door block A £10,000 in 2019/20 Phase 2 Classbases and corridors blocks A and B and D £50,000 in 2020/21		£ 10,000	£ 50,000			£ 60,000	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	64
GUILDSFIELD C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of rotten external asbestos fascia's, soffits and guttering to teaching block C		£ 30,000				£ 30,000	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	64
BUTTINGTON/TREWERN C.P.	Toilets & cloakrooms	CAPITAL	Refurbishment toilets and cloakroom (references A005, A007, A013, D009, D008a, D008b, D008b D001 and D011) Phase 1 - £75,000 Phase 2 - £100,000 Phase 3 - £100,000			£ 75,000	£ 100,000	£ 100,000	£ 275,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	64
CRADOC C.P.	Toilets & cloakrooms	CAPITAL	Refurbishment toilets and cloakroom (references A001a, A009, A011, A012, A013, A014, A023 and A027) Phase 1 - £45,000 Phase 2 - £45,000			£ 45,000	£ 45,000		£ 90,000	Health & Safety, Condition 2C unsuitable non-teaching spaces, and reduction of CO2	64
CRICKHOWELL C.P.	Toilets & cloakrooms	CAPITAL	Refurbishment of junior toilets. KS2 toilets are in a poor condition and suffer from poor ventilation.			£ 76,000			£ 76,000	Health & Safety, Condition 2C unsuitable non-teaching spaces, and reduction of CO2	64
LLANERFYL VA FOUNDATION SCHOOL	Toilets & cloakrooms	CAPITAL	Toilet - Refurbishment toilets and cloakroom (references H01b, B006/8)			£ 45,000			£ 45,000	Health & Safety, Condition 2C unsuitable non-teaching spaces, and reduction of CO2	64
LLANGYNIWR C.P.	Toilets & cloakrooms	CAPITAL	Refurbishment toilets and cloakroom (references A013, A014, A016, A017, A020, A028 and A029) Phase 1 - £65,000 Phase 2 - £65,000			£ 65,000	£ 65,000		£ 130,000	Health & Safety, Condition 2C unsuitable non-teaching spaces, and reduction of CO2	64

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MAESYRHANDIR C.P.	Toilets & cloakrooms	CAPITAL	Toilet - Refurbishment toilets and cloakroom (references A019, A020, A036, A037a/b, A045, C004, C008 and C012) Phase 1 - £84,000 Phase 2 - £84,000			£ 84,000	£ 84,000		£ 168,000	Health & Safety, Condition 2C unsuitable non-teaching spaces, and reduction of CO2	64
MOUNT STREET INFANTS	Toilets & cloakrooms	CAPITAL	Refurbishment toilets and cloakroom (references A010, A020, A021, A037, A054 and A055) Phase 1 - £72,000 Phase 2 - £72,000			£ 72,000	£ 72,000		£ 144,000	Health & Safety, Condition 2C unsuitable non-teaching spaces, and reduction of CO2	64
PENYGLODDFA C.P.	Toilets & cloakrooms	CAPITAL	Refurbishment toilets and cloakroom (references A005, A006, A010a, A010b, A011, A011b, C005, B003, B004, B001, B008, B009 and B011) Phase 1 - £70,000 Phase 2 - £70,000 Phase 3 - £70,000			£ 70,000	£ 70,000	£ 70,000	£ 210,000	Health & Safety, Condition 2C, unsuitable non-teaching and reduction of CO2	64
YSGOL LLANBRYNMAIR	Toilets & cloakrooms	CAPITAL	Toilet - Refurbishment toilets and cloakroom (references A001, A002, A011, A012, A013a, A015, A016, A017 and A018) Phase 1 - £65,000 Phase 2 - £70,000			£ 65,000	£ 70,000		£ 135,000	Health & Safety, Condition 2C unsuitable non-teaching spaces, and reduction of CO2	64
LLANFECHAIN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of external windows and fire exit doors to classbases and admin block on front elevation: Phase 1 New replacement windows and external fire exit doors to classbases including improvements to external step egress Phase 2 New replacement windows to admin and toilets to front elevation of main school External windows and doors block A-D (main school)			£ 37,500	£ 17,175		£ 54,675	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	64
CARREGHOFA C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boiler, upgrade controls and asbestos removal to main school (Block A)			£ 21,000			£ 21,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and CO2 reduction	64
CASTLE CAEREINION C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New boiler, controls and asbestos removal to main school (Block A)			£ 42,825			£ 42,825	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and CO2 reduction	64
LLANDRINDOD H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Fire alarms and emergency lighting blocks A, B, C2, C4 and D (main school and mobile)- Fire alarms to be put on one system instead of three separate systems to ensure all classes hear the alarm together.			£ 35,000			£ 35,000	Health & Safety risk, Condition grading 2C, unsuitable teaching spaces & reduced CO2 emissions	64
YSGOL CALON CYMRU (BUILT WELLS SITE)	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement pumps to plant room			£ 30,000			£ 30,000	Health & Safety, Condition 1D and unsuitable teaching and non-teaching facilities	64
PENYGLODDFA C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Phased replacement of switchgear and distribution boards to main school: Block A £31,000 in 2019/20 Block B £31,000 in 2020/21 Block C £31,000 in 2021/22			£ 31,000	£ 31,000	£ 31,000	£ 93,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	63
LLANIDLOES H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement of Electrical local distribution boards (main school)			£ 11,500			£ 11,500	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas	63
RHAYADER C in W	Kitchens & associated facilities	CAPITAL	New kitchen extract system including all alterations to services to meet EHO requirements			£ 37,000			£ 37,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces to meet EHO requirements	63
NEWTOWN H.S - NEWTOWN CAMPUS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Refurbishment of Science labs x 2 No. Block J - 20No. Science benches require replacing, very dated and damaged where wood is split.			£ 110,000			£ 110,000	Health & Safety, Condition 2C and unsuitable teaching and environmental controls to facilities	63
SENNYBRIDGE C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	New roof covering, fascia's, soffits, RW goods and roof lights to main school Design & Construction £300,000 in future years				£ 150,000	£ 150,000	£ 300,000	Health & Safety, Condition 1C, unsuitable teaching and non-teaching areas and reduction on CO2 emissions	62
LLANFYLLIN H.S.	Toilets & cloakrooms	CAPITAL	Refurbishment of pupil shower and changing areas to main school			£ 68,700			£ 68,700	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas and reduction in CO2 emissions	62

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LEIGHTON C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement flat roof to mobile accommodation including all new fascia's and rainwater goods block C (mobile) including all internal remedial works			£ 47,500			£ 47,500	Health & Safety, Condition 2C, unsuitable teaching areas, and reduction of CO2	62
ARDDLEEN C.P.	Kitchens & associated facilities	CAPITAL	New kitchen extract system, white rock wall surfaces in kitchen, kitchen and storeroom floor covering and replacement of wooden roller shutter to meet EHO requirements			£ 75,000			£ 75,000	Health & Safety risk, Condition grading 2B, unsuitable non-teaching spaces to meet EHO requirements	62
LLANFYLLIN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Partial replacement of external large windows and doors to main school and hall Phase 1 £20,000 in 2019/20 Phase 2 £30,000 in future years			£ 20,000	£ 30,000		£ 50,000	Health & Safety risk, Condition grading 1C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	62
YSGOL UWCHRADD CAEREINIION	Toilets & cloakrooms	CAPITAL	Toilet - Refurbishment toilets and cloakroom (references D020, D021, D022 & D089 plus J008, J013 & J015) - Toilets (main school) - Upgrade both staff and pupil toilet facilities. Staff toilet provision is both basic and limited. Pupil toilets in the main building are ng great need of upgrading and modernisation. Phase 1 - £80,000 Phase 2 - £85,000			£ 80,000	£ 85,000		£ 165,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	62
LADYWELL GREEN N & I	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Heat distribution radiators block B (main school) - Heating is supplied by 5 no electric radiators that look in poor condition should be replaced. New TRV's to ensure even heat distribution throughout school				£ 21,500		£ 21,500	Heath & Safety, Condition 2C, unsuitable teaching and non-teaching areas and reduction of CO2	62
ABERMULE C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Heat generation/boiler systems - Replacement gas wall heaters: Infants porta cabin - 3Nº in poor condition 40kw Library porta cabin - 1Nº in poor condition 40KW				£ 21,000		£ 21,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	62
NEWTOWN H.S - JOHN BEDDOES CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	New replacement roof coverings including insulation to teaching block B (4 storey block) and block K (adj to Ivor Hughes Centre) (main school) Design £20,000 in 2018/19 Construction £TBC in future years				£ 20,000	£ to be confirmed	£ 20,000	Health & Safety risk, Condition grading 1C, unsuitable non-teaching spaces & reduced CO2 emissions	62
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement guttering, to replace rotten fascia's and soffits new downpipes and R.W. goods including removal of asbestos: Technology Block B - Replacement of rotten fascia's, asbestos soffit boards, new aluminium guttering and downpipes. Partial replacement of pitched roof tiles over plant room and adjacent areas including associated works. Hall Block L - Replacement of fascia's, soffit boards, new aluminium guttering and downpipes including associated works £60,000 in 2018/19 Technology Block J - Partial replacement of fascia's, soffit boards, new aluminium guttering and downpipes. Partial replacement of pitched roof tiles over plant room and adjacent areas including associated works £80,000 in 2020/21 Gyms Block F and Food Technology Block - Replacement of fascia's, soffit boards, new aluminium guttering and downpipes including associated works £90,000 in future years	£ 60,000			£ 80,000	£ 90,000	£ 230,000	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities	61
FORDEN C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New boiler, controls and asbestos removal to main school (Block A)				£ 55,440		£ 55,440	Health & Safety, Condition 3C, unsuitable teaching and non-teaching facilities and reduction in CO2	61
LADYWELL GREEN N & I	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Internal lighting blocks A and B (main school) - Block A Lighting for the block consists of surface mounted single/twin fittings which are in a poor condition and should be replaced. Block B Lighting for the block consists of pendant lighting which looks to be in poor condition.				£ 50,000	£ 60,000	£ 110,000	Health & Safety, Condition 2C, unsuitable teaching areas, and reduction of CO2	61
LLANFECHAIN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Ground floor finish blocks A-C (main school) - Refurbishment of Granwood corridor and hall flooring			£ 10,500			£ 10,500	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	61
YSGOL CALON CYMRU (BUILT H WELLS SITE)	Building fabric (Roofs, windows etc.)	CAPITAL	External walls, windows and doors block D (Pavilion) - Several windows, doors and fascia boards have rotted through and need replacing			£ 50,000			£ 50,000	Health & Safety, Condition 2D and unsuitable teaching and non-teaching facilities	61

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YSGOL CALON CYMRU (BUILTH WELLS SITE)	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of ceiling tiles in lobby area of main school.				£ 15,000		£ 15,000	Health & Safety, Condition 2C and unsuitable teaching and non-teaching facilities	61
YSGOL UWCHRADD CAEREINION	External works and school sports and playground facilities	CAPITAL	Resurface the All weather pitch and undertake drainage improvements contribution			£ 50,000	£ -		£ 50,000	Health & Safety risk, Condition grading 2D & unsuitable Statutory Team Game area	60
RADNOR VALLEY C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	New safety flooring to hall floor and adjacent corridors to main school				£ 15,500		£ 15,500	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces &	60
LLANFAES C.P.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Resurface playground tarmac including all associated improvements to drainage				£ 40,000		£ 40,000	Health & Safety risk, Condition grading 2D & unsuitable non-teaching areas	60
YSGOL RHIW BECHAN	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Resurface front car park road including all associated improvements to drainage			£ 75,000			£ 75,000	Health & Safety risk, Condition grading 2D & unsuitable non-teaching areas	60
LLANFYLLIN H.S.	External works and school sports and playground facilities	CAPITAL	New external tennis court rebound fencing and gates - tennis court fencing in poor condition			£ 27,500			£ 27,500	Health & Safety risk, Condition grading 2D & unsuitable Statutory Team Game area	60
CRICKHOWELL C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Heat distribution radiators block A, B and C (main school) to be confirmed					£	£ -		59
CRICKHOWELL H.S.	Toilets & cloakrooms	CAPITAL	Toilets - Refurbishment of girls and staff toilets (lower ground floor)			£ 108,000			£ 108,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	59
SENNYBRIDGE C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Ground Internal floors block A (main school) - removal of asbestos floor tiles, new screed and floor covering to corridors/circulation.			£ 24,000			£ 24,000	Health & Safety risk, Condition grading 1C, unsuitable teaching and non-teaching spaces &	59
YSGOL UWCHRADD CAEREINION	Primary Energy source, Environmental & Services	CAPITAL	Replacement wall heaters to rooms 59 and 60			£ 14,000	£ 14,000		£ 28,000	Health & Safety risk, Condition grading 2C,	59
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement roof to plant room/store to courtyard between maths and technology block (Block H)				£ 30,000		£ 30,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching space and CO2 reduction	59
LLANFYLLIN H.S.	Toilets & cloakrooms	CAPITAL	Toilets boys and girls block D (main school room ref: D008, D011 and D012) Design £10,000 in 2019/20 Construction £80,000 in future years			£ 10,000	£ 80,000		£ 90,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	59
MOUNT STREET JUNIOR	Kitchens & associated facilities	CAPITAL	New kitchen ventilation over the hobs and dishwasher unit, new suspended ceiling and lighting and new white rock to walls to meet EHO requirements.			£ 52,000			£ 52,000	Health & Safety risk, Condition grading 1C & to meet EHO requirements	59
LLANFYLLIN H.S.	Toilets & cloakrooms	CAPITAL	Refurbishment of girls toilets Block B (room ref: B008)			£ 45,000			£ 45,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	59
NEWTOWN H.S - JOHN BEDDOES CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Internal ground and upper floor and stairs blocks A, C and J (main school and 6th form block) remove asbestos and new replacement flooring			£ 33,000			£ 33,000		59
YSGOL UWCHRADD CAEREINION	Building fabric (Roofs, windows etc.)	CAPITAL	Partial replacement flat roof covering to first floor turrets including fascia's and soffits (main school) Roof structure, coverings, fascia's and soffits, RW goods (main school) - Felt flat roof covering to the two first floor			£ 23,000			£ 23,000	Health & Safety risk, Condition grading 1C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	59
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	New replacement flat roofing works to blocks N & O (mobiles) including all making good works			£ 22,000			£ 22,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces and reduction in CO2	59
LLANBISTER C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Subterranean boiler room - environmental clean of asbestos to cellar walls and floor including reincapsulation of asbestos. Electrical remedial works following asbestos cleaning works noted above.			£ 17,500			£ 17,500	Health & Safety risk, Condition grading 2C & non-teaching spaces	58

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LLANDRINDOD H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Upgrade and extend CCTV system to main school			£ 28,750			£ 28,750	Health & Safety, Condition 1C, Safeguarding and Security	58
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of single glazed steel cased units for aluminium double glazed to match existing new windows to main school (various blocks A, C, E, F, H, I, N & O). Include remedial works to concrete lintel's above windows External windows and doors blocks A-G and M (main school) - Replacement windows in science, music and hall areas.			£ 136,219	£ 105,948	£ 137,973	£ 380,140	Health &Safety, Condition 2C, unsuitable teaching and non-teaching facilities and CO2 reduction	57
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Ground floor ceilings blocks A, B, E, F and H (main school) - Replacement of mineral tile suspended ceiling with new suspended insulated ceilings (ASSESS)				£ 58,000		£ 58,000	Health &Safety, Condition 2C, unsuitable teaching and non-teaching facilities and CO2 reduction	57
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Ground floor ceilings block G (main school) - Replacement of mineral tile suspended ceiling with new suspended insulated ceilings				£ 10,100		£ 10,100	Health &Safety, Condition 2C, unsuitable teaching and non-teaching facilities and CO2 reduction	57
LEIGHTON C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement flat roof including fascia's, soffits and RW goods block C (main school) including associated internal remedial works				£ 54,500		£ 54,500	Health & Safety, Condition 2C and unsuitable teaching area and reduction of CO2 emissions	57
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of external windows and doors block H and J (main school) - Windows - inside hall/canteen /boiler house part of Block F, G , I and J 2020/21 £200,000 2021/22 £200,000 2022/23 £200,000			£ 200,000	£ 200,000	£ 200,000	£ 600,000	Health and Safety, Condition 2C, unsuitable teaching and non-teaching spaces and reduction in CO2 emissions	57
WELSHPOOL H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Conversion of existing boilers from oil to natural gas to reduce CO2 emissions and energy savings Link and upgrade 3 x boiler controls to main school to improve efficiency (various blocks to main school)			£ 100,000			£ 100,000	Health & Safety risk, Condition grading 3B, reduced CO2 emissions and improve energy rating	55
LLANIDLOES H.S.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	New safeguarding and security fencing to separate High and Primary schools on playing field and to restrict public access			£ 50,000			£ 50,000	Health & Safety, unsuitable teaching area, Safeguarding and Security.	55
BUTTINGTON/TREWERN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Ground floor ceiling blocks A, C and D (main school and kitchen) Eto be confirmed						£ -		54
LADYWELL GREEN N & I	Building fabric (Roofs, windows etc.)	CAPITAL	External windows and doors block B (main school) - single pane and metal framed Crittal type Phase 1 - Design and phasing for replacement Phase 2 - Replacement windows to hall Phase 3 - Replacement windows to main school				£ 140,000	£ 140,000	£ 280,000	Health & Safety, Condition 2C, unsuitable teaching areas, and reduction of CO2 emissions	54
YSGOL UWCHRADD CAEREINION	Building fabric (Roofs, windows etc.)	CAPITAL	Replace damaged Asphalt floors in laboratories and corridors in main school				£ 30,000		£ 30,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	54
PENYGLODDFA C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boiler and associated works to BMS controls (Block E) main school				£ 17,700		£ 17,700	Health & Safety risk, Condition grading 3C, unsuitable teaching and non-teaching spaces &	54
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement roof coverings, fascia's, soffits and roof deck structure to the 6th form block C				£ 86,000		£ 86,000	Health & Safety, Condition 2C, Primary Energy source, unsuitable non-teaching area.	54
LLANFAIR CAEREINION C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Re-roofing including underlay, guttering, downpipes and roof lights, flashing including all associated works: Phase 1 - Re-roofing to South-West elevation £67,000 in 2017/18 Phase 2 - Re-roofing to North-East elevation and provision of new entrance canopy £79,000 in future years					£ 79,000	£ 146,000	Health & Safety risk, Condition grading 3C, unsuitable non-teaching spaces and reduced CO2 emissions	54

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LLANIDLOES C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	External windows and doors block A,B, C, D, E and G (main school) - Installation of double glazed units windows to replace current metal framed single glazed units. Installation of external doors.				£ 100,000	£ 40,000	£ 140,000	Health & Safety, Condition 2C unsuitable teaching and non-teaching spaces and reduction of CO2	54
NEWTOWN H.S - JOHN BEDDOES CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Roof lights, coverings, fascia's, soffits and RW goods blocks A and B (main school) Phase 1 - Replacement of four storey block B (main school) £73,000 Phase 2 - Replacement of Ivor Hughes Centre pitched roofing including alterations to external heating system £75,000			£ 73,000	£ 75,000		£ 148,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	54
MAESYRHANDIR C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Renew roofing and associated works to parts of Blocks A & C (Roof - needs attention - learning support unit, infants class, corridor from Yr 1 to unit, Hall - leaks are numerous and damaging fabric) Phase 1 - Design for replacement roofs over Infants and learning support £15,000 Phase 2 - Replacement roofs £165,000				£ 15,000	£ 165,000	£ 180,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	54
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Ground floor ceilings block C (main school) - Replace aged mineral tiles with new suspended ceilings and lighting.				£ 25,000		£ 25,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2	54
BANW C.P	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of external windows to toilets, corridors and hall to main school				£ 60,000		£ 60,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	54
GLADESTRY C in W V.A.	Building fabric (Roofs, windows etc.)	CAPITAL	New replacement flat roof covering including roof lights, fascia's and fascia's/guttering to pitch roof. New insulated suspended ceilings in classbases including all alterations to services to main school.				£ 80,000		£ 80,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction of CO2 emissions	54
LLANDINAM C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of plasterboard ceiling to main circulation routes, extension and foundation phase with suspended ceiling and insulation - Assess				£ 20,000		£ 20,000	Health & Safety, Condition 2C, unsuitable teaching areas, and reduction of CO2 emissions	54
LLANFYLLIN H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Refurbishment and replacement flat roofs and decking including RW goods, roof lights over dining room & circulation area adj to hall				£ 405,000		£ 405,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces &	54
BUTTINGTON/TREVERN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Renew roof including roof fascia's, soffits and RW goods block C (main school) Design £10,000 in 2019/20 Construction £120,000 in 2020/21				£ 130,000		£ 130,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	54
CRICKHOWELL C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of flooring in all teaching areas other than the Year 5 & 6 classes. Carpet is significantly worn and poses trip hazard.						£ -		54
GUILDSFIELD C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Removal and replacement of asbestos roof fascia's, soffits including RW goods blocks A, B and D (main school and kitchen roofs)				£ to be confirmed		£ -	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	54
LLANDYSILIO C in W	Building fabric (Roofs, windows etc.)	CAPITAL	Refurbishment of existing floor to main school to remove holes in the existing floors				£ 10,750		£ 10,750	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	54
LLANFYLLIN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Ground floor finish - replacement of some vinyl flooring and carpets				£ 14,400		£ 14,400	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces &	54
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Ground floor floors block H Carpet throughout class room, admin spaces and general circulation including stairs with vinyl to WCs only. Carpet requires replacing throughout.				£ 35,000		£ 35,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas.	54
MOUNT STREET INFANTS	Building fabric (Roofs, windows etc.)	CAPITAL	Roof covering and new guttering replacement to the main school £100,000 (C3) Partial flat roof replacement over nursery class base (AO24 & AO28) £10,000 (C1)				£ 157,450		£ 157,450	Health & Safety, Condition 3C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	54

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LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Internal walls, doors and ceilings blocks N & O (mobiles) - water marks to ceiling indicating comprise to ceiling finishes. Water marks and evidence of damp noted throughout, replace areas of damaged plaster and boarding subject to damp.				£ 80,000		£ 80,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces and reduction in CO2	54
NEWTOWN H.S - NEWTOWN CAMPUS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement windows and associated works Block D and F in 2022/23					£ 119,000	£ 119,000	Health & Safety, Condition 2C and unsuitable teaching and environmental controls to facilities	54
BRYNLLYWARCH SPECIAL SCHOOL	Building fabric (Roofs, windows etc.)	CAPITAL	External windows, block B - Replacement of metal windows throughout the school £ to be confirmed						£ -		53
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement flooring to science labs Block D (main school)				£ 15,000		£ 15,000	Health & Safety risk, Condition grading 2C, insufficient non-teaching space and	53
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Refurbish ceramic and parquet flooring to Blocks E and F (main school)				£ 23,000		£ 23,000	Health & Safety risk, Condition grading 2C,	53
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Science benching block D (main school) - Science benches to labs are well past useful life, damaged and isolated indentations throughout would assume the work benches with gas and electric services were fitted when the school				£ 14,000		£ 14,000	Health & Safety risk, Condition grading 2C,	53
RHAYADER C in W	Building fabric (Roofs, windows etc.)	CAPITAL	Refurbish staff WC A007. Replace kitchen base units to classrooms.				£ 11,250		£ 11,250	Health & Safety, Condition 2C, unsuitable non-teaching areas	53
CRICKHOWELL C.P.	Primary Energy source, Environmental & Services	CAPITAL	Mains supplies blocks A, B and C						£ -		53
PENYGLODDFA C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Small kitchen areas to teaching bases, replacement on internal doors x 18No. in Block C (main school)				£ 20,600		£ 20,600	Health & Safety risk, Condition grading 2C and	53
CHURCHSTOKE C.P.	Toilets & cloakrooms	CAPITAL	Toilets (Block A)				£ 50,000		£ 50,000	Health & Safety risk, Condition grading 3C, unsuitable non-teaching spaces & reduced CO2 emissions	51
MOUNT STREET INFANTS	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement internal ceiling tiles to main school from water ingress				£ 12,500		£ 12,500	Health & Safety, Condition 3C, unsuitable teaching and non-teaching areas and reduction on CO2 emissions	51
CASTLE CAEREINION C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	New roof coverings, fascia's, soffits and RW goods blocks A (main school)				£ 70,000		£ 70,000	Health & Safety risk, Condition grading 3C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	51
BUTTINGTON/TREWERN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Renew roof covering including fascia's, soffits and RW goods blocks A and D (main school) Design £15,000 in 2021/22 Construction from 2022/23 £200,000				£ 15,000	£ 200,000	£ 215,000	Health & Safety, Condition 3C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	51
			PROGRAMME CONTINGENCY		£ 50,000	£ 100,000	£ 100,000	£ 100,000			
			TOTAL ESTIMATED COSTS OF PROGRAMME	£ 1,226,931	£ 2,417,628	£ 6,373,667	£ 7,692,813	£ 2,681,723	£ 20,392,762		
			TOTAL BUDGET ALLOCATION Additional secured funding contributions: 1. WG Additional Capital Maintenance Grant award 2019-2020 £1,783,578 2. Approved Major Improvements funding in 2019/20 £2,003,452 3. Project savings £94,455 carried forward from financial year 2018/19 to 2019/20 (highlighted in green fill)	£ 1,226,931	£ 2,417,628	£ 4,152,980	£ 1,000,000	£ -	£ 8,797,539		