

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
RHAYADER C in W	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Improvement of pedestrian access, car park expansion and re-surfacing surface including all associated works: Phase 1 - Pedestrian, access and external lighting improvements £75,000 in 2018/19 Phase 2 - Expansion of the existing car park and resurfacing £149,000 in 2019/20 Phase 3 - Widening of the main access road £58,000 in 2020/21	£ 50,000	£ 72,700	£ 149,000	£ 58,000			£ 329,700	Health & Safety risk, Condition grading 2D, unsuitable external access & Safeguarding	135
BRYNLLYWARCH	Building fabric (Roofs, windows etc.)	CAPITAL	Refurbishment of leaking lead roof over 2nd floor corridors to prevent water ingress including removal of redundant fire escape and associated remedial works		£ 40,000					£ 40,000	Health & Safety, Condition 1D, unsuitable external teaching and safeguarding and security	115
CRICKHOWELL H.S.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	New safeguarding and security fencing/gate access to side of Library and main access road. New boundary fencing and gates to Team game playing field.		£ 98,000		£ -	£ -	£ -	£ 98,000	Health & Safety risk, Condition grading 1C and Safeguarding & Security	110
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement guttering, to replace rotten fascia's and soffits new downpipes and R.W. goods including removal of asbestos: Technology Block B - Replacement of rotten fascia's, asbestos soffit boards, new aluminium guttering and downpipes. Partial replacement of pitched roof tiles over plant room and adjacent areas including associated works. Hall Block L - Replacement of fascia's, soffit boards, new aluminium guttering and downpipes including associated works £60,000 in 2018/19 Technology Block J - Partial replacement of fascia's, soffit boards, new aluminium guttering and downpipes. Partial replacement of pitched roof tiles over plant room and adjacent areas including associated works £80,000 in 2019/20 Gyms Block F and Food Technology Block - Replacement of fascia's, soffit boards, new aluminium guttering and downpipes including associated works £90,000 in 2020/21		£ 60,000	£ 80,000	£ 90,000			£ 230,000	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities	110
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Radon improvement works to meet statutory requirements	£ 15,600						£ 15,600	Health & Safety risk, Condition grading 1C & unsuitable teaching spaces	108
LLANBISTER C.P.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Partial resurfacing of access road to rear car parking area including new speed ramps and line marking to separate pedestrian access		£ 16,000					£ 16,000	Health & Safety, Safeguarding and unsuitable non-teaching access	100
LLANGATTOCK VA School	Building adaptations & additional accommodation	CAPITAL	New extension and alteration to resolve unsuitable teaching areas, toilets and to provide Early Years accommodation by Sept 2018: Design, Tender & Enabling works £129,000 in 2017/18 Construction £374,000 in 2018/19	£ 129,000	£ 374,000					£ 503,000	Health & Safety risk, Condition grading 2C, insufficient and unsuitable teaching and non-teaching space & reduced CO2 emissions	99
BERRIEW C.P.	Building adaptations & additional accommodation	CAPITAL	New external safeguarding and security alterations to mobile to accommodate 3+ Early Years and minor alterations to class base to accommodate additional admissions, improve suitability and facilitate Early Years onto the school site.	£ 10,000	£ 50,000					£ 60,000	Health & Safety, insufficient teaching space, unsuitable teaching and safeguarding/security	94
LLANELWEDD C in W	Building adaptations & additional accommodation	CAPITAL	New entrance reception/lobby area, SEN/PPA room and accessible ramp access Phase 1 - Design £10,000 Phase 2 - Construction £ to be confirmed			£ 10,000	£ To be confirmed			£ 10,000	Health & Safety issue, Safeguarding and DDA/SEN facilities	94
PRESTEIGNE C.P.	Building adaptations & additional accommodation	CAPITAL	Alterations to relocate reception class base to accommodate 3+ Early Years into main school	£ 13,000	£ 77,000					£ 90,000	Health & Safety, insufficient teaching space, unsuitable teaching and safeguarding/security	94
LLANRHAEDR YM MOCHNANT C.P.	Building adaptations & additional accommodation	CAPITAL	Alterations to convert ICT room into 3+ Early Years base including external works		£ 23,750					£ 23,750	Health & Safety, insufficient teaching space, unsuitable teaching and safeguarding/security	90

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
LLANSANTFFRAID C IN W V.A.	Building adaptations & additional accommodation	CAPITAL	Design for additional classbase and Early Years 3+ setting		£ 10,000					£ 10,000	Health & Safety, insufficient teaching space, unsuitable teaching and safeguarding/security	90
MAESYRHANDIR C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Phase 1 - Design and Asbestos survey works £15,000 in 16/17 Phase 2 - New boiler, BMS controls, asbestos removal to main school boiler house Block A £55,000 in 2018/19 Phase 3 - Asbestos removal and construct new replacement ceiling to kitchen. Renew kitchen ventilation system (including reconfiguration and consolidation of kitchen equipment) to meet EHO requirements £90,000 in 2019/20	£ 15,000	£ 55,000	£ 90,000				£ 160,000	Health & Safety risk, Condition grading 1D, unsuitable non-teaching spaces to meet EHO requirements	89
YSGOL UWCHRADD CAEREINION	Building adaptations & additional accommodation	CAPITAL	DDA adaptation to meet pupil needs Phase 1 Design £12,500 in 2018/19 Phase 2 Construction £200,000 in 2019/20		£ 12,500	£ 200,000	£ To be confirmed			£ 212,500	Health & Safety, Condition 1D, unsuitable DDA, teaching, external and non-teaching facilities	85
VARIOUS SCHOOLS	Building adaptations & additional accommodation	CAPITAL	BUSINESS JUSTIFICATION CASE (BJC) - DESIGN AND DEVELOPMENT FOR 'BAND B' SCHEMES	£ 10,000	£ 20,000	£ 50,000	£ 50,000			£ 130,000		85
LLANFYLLIN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Phase replacement of leaking roof coverings, insulation, fascia's, soffits, roof lights and RW goods: Phase 1 Replacement roof covering and internal remedial works to Early Years mobile (Block E) £37,000 in 2018/19 Phase 2 Main school roof improvements £79,000 in 2019/20		£ 37,000	£ 79,000				£ 116,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	81
LLANELWEDD C in W	Building fabric (Roofs, windows etc.)	CAPITAL	Phase improvements to link corridor, rotting fascia's, removal of asbestos soffit boards to Block A and B (main school): Phase 1 - Improvements to link corridor windows, insulation, external access doors and space heatings to resolve H&S issue between Blocks A and B £25,000 Phase 2 - Partial removal of rotting fascia and asbestos soffit boards to Block A and B. Remove existing chimneys x 2No. to Block C including making good and all associated roof and builders works in connection. £45,000 in future years		£ 25,000	£ 45,000				£ 70,000	Health & Safety risk, Condition grading 1D, unsuitable teaching space and reduction of CO2	81
LLANFAES C.P.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Safeguarding - Partial replacement of perimeter boundary fencing to South boundary and Early Years		£ 15,500					£ 15,500	Health & Safety risk, Condition grading 1D and Safeguarding & Security	80
YSGOL PENNANT	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Safeguarding - New replacement boundary fencing to playing field next to river.		£ 20,000					£ 20,000	Health & Safety risk, Condition grading 1D, unsuitable external teaching spaces, safeguarding and security	80
LLANFAES C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Remedial works to boiler and upgrade controls to main school		£ 13,400					£ 13,400	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching areas & reduction in CO2 emissions	79
CRADOC C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement 2No. x boilers, asbestos removal and new BMS controls including all associated works to main school		£ 49,000					£ 49,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	79
LLANFYLLIN H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Phased replacement and new boiler controls and re-wire 4 x boiler houses linking main school boilers Phase 1 New BMS controls 1 x boiler house £28,000 in 2018/19 Phase 2 New BMS controls 1 x boiler house £28,000 in 2019/20 Phase 3 New BMS controls 2 x boiler houses including drama block £35,000 in 2020/21		£ 28,000	£ 28,000	£ 35,000			£ 91,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	79
RADNOR VALLEY C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boiler including asbestos removal works to main school		£ 17,750					£ 17,750	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	79

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
SENNYBRIDGE C.P.	DDA & SEN adaptations	CAPITAL	New front entrance doors and safeguarding works to relocate the main school reception including alterations to external pathways, fencing and gates (main school) £70,000 in future years and subject to design			£ 70,000				£ 70,000	Health & Safety risk, Condition 2C, insufficient and unsuitable, non-teaching space & Safeguarding/Security	78
YSGOL CEDEWAIN	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Vehicle access and egress improvements: Phase 1 - Two way access improvements onto playground for minibuses 2018/19 £20,000		£ 20,000					£ 20,000	Health & Safety risk, Condition grading 2C, insufficient non-teaching space and unsuitable non-teaching spaces & Safeguarding	78
LLANFAIR CAEREINION C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement BMS controls to main boiler including re-wire block A (main school)		£ 11,755					£ 11,755	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	76
SENNYBRIDGE C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New electrical distribution to replace pyro wiring in main school and upgrade fire alarm system			£ 86,000				£ 86,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching areas.	75
VARIOUS HIGH SCHOOLS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Local Exhaust Equipment improvements works to High School Design & Technology workshop equipment: Phase 3 - Caereinion H.S. £29,000	£ 20,000		£ 29,000				£ 20,000	Health & Safety risk, Condition grading 1D, unsuitable environmental controls, teaching and non-teaching spaces	75
BUILTH WELLS H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Widen existing lift doors and fit new control gear to lift servicing kitchen on the 1st floor (Block E)		£ 45,800					£ 45,800	Health & Safety, Condition 1D, unsuitable teaching and kitchen facilities	75
LLANIDLOES H.S.	External works and school sports and playground facilities	CAPITAL	New 3G Pitch to replace existing very uneven Red gras pitch (subject to agreement of possible developer contribution):	£ 10,000	£ 340,000	£ 50,000				£ 400,000	Health & Safety risk, Condition grading 1D & unsuitable Statutory Team Game area	75
LLANDRINDOD - TREFONNEN	Building adaptations & additional accommodation	CAPITAL	Early Years extension to provide additional accommodation	£ 40,000	£ 133,000	£ -				£ 173,000	Health & Safety risk, insufficient teaching and non-teaching spaces, safeguarding & security	75
YSGOL DYFFRYN Y GLOWYR	DDA & SEN adaptations	CAPITAL	Relocate a Changing places pod from Abermule CP School including all making good works. Relocate to Ysgol Dyffryn Y Glowyr including a new link to accommodate a pupils needs		£ 25,000					£ 25,000	Health & Safety, unsuitable toilet and DDA facilities	75
YSGOL PENNANT	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New BMS system and boiler control panel to main boilers			£ 11,050				£ 11,050	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	74
YSGOL BRO CYNLLAITH	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Phase replacement of new boilers, controls, asbestos removal and new heating system phased: Phase 1 - New boilers, controls and asbestos removal £55,000 in 2018/19 Phase 2 - Replacement of wet heating distribution system £70,000 in future years		£ 55,000		£ 70,000			£ 125,000	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	74
BUTTINGTON/TREWERN C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement of 2No. x boilers serving main school and kitchen, upgrade the boiler house including pumps, strip out pipework, re-wire and render/clean walls £100,000		£ 100,000					£ 100,000	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	74
CAERSWS C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replace 2No.x Gas fired boilers, pumps, asbestos removal and upgrade BMS controls including associated works to main school and the kitchen			£ 26,000				£ 26,000	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	74

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
LLANRHAEDR YM MOCHNANT C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Upgrade software to BMS controls and remedial works to window actuators and upgrade motor to passivent system to improve class base ventilation			£ 10,000				£ 10,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	74
YSGOL UWCHRADD CAEREINIION	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boilers, BMS controls, asbestos removal including all associated works to main school			£ 180,000				£ 180,000	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	74
LLANFYLLIN C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement 1No. x boiler including new BMS controls to main school			£ 36,500				£ 36,500	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	74
BRYNLLYWARCH	Building fabric (Roofs, windows etc.)	CAPITAL	New safeguarding boundary fencing and access gates around existing main school buildings	£ 100,000	£ 66,000					£ 166,000	Health & Safety, Condition 1C, Safeguarding and Security and unsuitable teaching areas and non-teaching areas	73
LLANIDLOES C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement LV Incomer Panel Block B (main school)				£ 114,500			£ 114,500	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas	73
LLANDRINDOD H.S.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	New safeguarding and security fencing to: Phase 1 - New boundary fencing/gate access to Llanerch/Front entrance/Terrapin block/LC boundary £19,000 in 2017/18 and £18,000 in 2018/19 Phase 2 - New boundary fencing and gates to Playing field/LC/Greenfield boundary £75,000 in future years	£ 19,000	£ 18,000	£ 75,000				£ 112,000	Health & Safety risk, Condition grading 1C, Safeguarding & Security and unsuitable teaching areas	73
NEWTOWN H.S - NEWTOWN CAMPUS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Phased replacement of LV Incomer Panels: Block H (Switch room technology side of school) £112,500 in 2020/21 Block I (Switch room near canteen) £112,500 in 2021/22			£ 112,500	£ 112,500			£ 225,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas	73
YSGOL UWCHRADD CAEREINIION	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of metal windows and doors to main school Phase 1 £75,000 Phase 2 £100,000 Phase 3 £100,000			£ 75,000	£ 100,000	£ 100,000		£ 275,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	73
LLANFYLLIN H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Part upgrade and replacement of radiators to main school			£ 29,000				£ 29,000	Health & Safety risk, Condition grading 1C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	72
BANW C.P	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boilers, BMS controls and asbestos removal to main school			£ 36,500				£ 36,500	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	74
LLANDYSILIO C in W	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boiler, BMS controls and asbestos removal to main school (Block A) Phase 1 New controls £12,000 in 2018/19 Phase 2 New boiler and associated works £43,000 in 2019/20		£ 12,000	£ 55,000				£ 67,000	Health & Safety, Condition 2D, unsuitable teaching facilities and reduction in CO2 emissions	74
PENYGLODDFA C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New heating and boiler system upgrade to foundation phase blocks B and C (main school) to replace underfloor heating - Remove existing boiler in the centre of the school - extend the system from the existing boiler house and provide new wet heating systems to classbases with underfloor heating			£ 100,000				£ 100,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	71
YSGOL PENMAES	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replace boiler and upgrade controls supporting underfloor heating.			£ 13,500				£ 13,500	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	71

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
RADNOR VALLEY C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New electrical distribution to replace pyro wiring in main school			£ 22,900				£ 22,900	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces	70
RHAYADER C in W	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Heat distribution radiators block A (main school) - Old pipework needs replacing and radiators take up a lot of space in classes							£ -		70
KNIGHTON C in W	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement fire alarms and emergency lighting (main school), Block C			£ 20,500				£ 20,500	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces	70
CRADOC C.P.	Kitchens & associated facilities	CAPITAL	Phased Kitchen EHO works: Phase 1 - Alterations to internal drainage , removal of sink units and replacement with new dishwasher and redecoration of the kitchen £25,000 in 2018/19 Phase 2 New kitchen ventilation system £50,000 in future years		£ 25,000	£ 50,000				£ 75,000	Health & Safety risk, Condition grading 1D & to meet EHO requirements	70
PRIORY C IN W	Building adaptations & additional accommodation	CAPITAL	Relocation of mobile from Llangorse School to Priory C in W School including all external works and connections to services		£ 40,000	£ -				£ 40,000	Health & Safety, insufficient teaching space, unsuitable teaching and safeguarding/security	70
YSGOL LLANBRYNMAIR	Building adaptations & additional accommodation	CAPITAL	New extension to provide sufficient toilets, store for Reception class base and additional store and lobby area for 3+ Early Years setting: Phase 1 - £15,000 in 2017/18 Phase 2 - £96,000 in 2018/19	£ 15,000	£ 96,000	£ -				£ 111,000	Health & Safety risk, unsuitable teaching and non-teaching spaces, safeguarding & reduced CO2 emissions	70
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement roof coverings, fascia's, soffits and structure block N (Gas/electric meter housing)			£ 15,000				£ 15,000	Health & Safety, Condition 2C, Primary Energy source, unsuitable non-teaching	70
YSGOL BRO CYNLLAITH (LLANSILIN MEMORIAL HALL)	Building fabric (Roofs, windows etc.)	CAPITAL	PCC Tenant contribution to replacement of roof covering to main hall		£ 29,150					£ 29,150	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities and reduction in CO2	69
HAFREN C.P. JUNIOR	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of roofing: Phase 1 New Flat roof replacement (main school) Block B including associated internal works £90,000 Phase 2 New flat and pitch roof replacement to main school and hall including associated internal works £150,000	£ 90,000		£ 150,000				£ 240,000	Health & Safety risk, Condition grading 1D, unsuitable non-teaching spaces and reduced CO2 emissions	69
LLANFAIR CAEREINIION C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Re-roofing including underlay, guttering, downpipes and roof lights, flashing including all associated works: Phase 1 - Re-roofing to South-West elevation £67,000 in 2017/18 Phase 2 - Re-roofing to North-East elevation £67,000 in future years	£ 67,000		£ 67,000				£ 134,000	Health & Safety risk, Condition grading 1D, unsuitable non-teaching spaces and reduced CO2 emissions	69
RADNOR VALLEY C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Phased roof replacement and new deck (to main school excluding hall) Block A including all alterations to fascia's, soffits and RW goods plus internal making good works	£ 160,000	£ 70,000					£ 230,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	69
LADYWELL GREEN N & I	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of roofing: Phase 1 - Pitch roof replacement including soffits and fascia's to teaching block including new suspended ceilings and lighting (block A) £47,250 Phase 2 - Pitch roof replacement including soffits and fascia's to nursery block including new suspended ceilings and lighting (block A) £47,250			£ 47,250	£ 47,250			£ 94,500	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	69

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
CRICKHOWELL H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Roof improvements to dining hall (Block A) to strip of slates and fix new membrane the reinstate roof. Include remedial works to wooden fascia's			£ 43,500				£ 43,500	Health & Safety, Condition 1D, unsuitable teaching and non-teaching areas and reduction on CO2 emissions	69
LLANDRINDOD H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of internal floor finishes: Phase 1 £40,000 Phase 2 £40,000 Phase 3 £40,000	£ -	£ 40,000	£ 40,000	£ 40,000			£ 120,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching areas and reduction in CO2	69
LLANDRINDOD H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of flat roof coverings, fascia's, soffits and RW goods to block C4 (technology block) including link: Phase 1a Removal of existing glazed roof lights and new roofing deck and covering including remedial works to leaking small roof lighting £60,000 in 2018/19 Phase 1b Replacement of glazed roof lighting including all associated works £128,925 in 2019/20 Phase 2 New roof deck, covering, RW goods, roof lanterns and upgrade ventilation system to Food Technology in 2020/21 £376,000 (subject to design)	£ 60,000	£ 128,925	£ 376,000				£ 564,925	Health & Safety, Condition 1D, unsuitable teaching and non-teaching areas and reduction in CO2	69
YSGOL CEDEWAIN	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of flat roof coverings to 2 x mobile classbases				£ 108,000			£ 108,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	69
YSGOL CEDEWAIN	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of leaking roof lights x 3No. including replacement of windows and doors to mobile class base				£ 71,500			£ 71,500	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	69
YSGOL CEDEWAIN	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of deteriorating timber ramps to various mobile buildings			£ 43,000				£ 43,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	69
WELSHPOOL H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Conversion of existing boilers from oil to natural gas to reduce CO2 emissions and energy savings Link and upgrade 3 x boiler controls to main school to improve efficiency (various blocks to main school)			£ 59,000				£ 59,000	Health & Safety risk, Condition grading 3B, reduced CO2 emissions and improve energy rating	68
YSGOL UWCHRADD CAEREINIION	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Improvements required to oil storage tanks to art block			£ 14,500				£ 14,500	Health & Safety, Condition 2C, Primary energy facilities and non-teaching facilities	68
LLANIDLOES C.P.	Kitchens & associated facilities	CAPITAL	New kitchen servery, PE store extension and associated alterations: Design & enabling works £45,250 in 2019/20 Construction £ To be confirmed in 2020/21			£ 45,250	£ To be confirmed			£ 45,250	Health & Safety risk, Condition grading 2C, insufficient and unsuitable non-teaching spaces & to meet EHO requirements	68
BANW C.P	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Safeguarding - partial replacement of boundary fencing to rear of the school and improvements to staff entrance			£ 20,000				£ 20,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching areas & Safeguarding and Security	68
NEWBRIDGE ON WYE C in W	Building fabric (Roofs, windows etc.)	CAPITAL	New high level louvre window and mechanical ventilation to hall	£ 15,500						£ 15,500	Health & Safety risk, Condition grading 1C, unsuitable teaching spaces, environmental controls & reduced CO2 emissions	68
LLANIDLOES H.S.	Kitchens & associated facilities	CAPITAL	Refurbishment of existing shared (High School and Primary) kitchen and canteen building (Block B) to accommodate full use by the High school pupils: Design and enabling works £30,000 in 2019/20 Construction works £ To be confirmed in future years			£ 30,000	£ To be confirmed			£ 30,000	Health & Safety risk, Condition grading 2C, insufficient and unsuitable non-teaching spaces	68

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
LLANSANTFFRAID C IN W V.A.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New boiler BMS control panel system to main school					£ 13,000		£ 13,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas and reduction in CO2 emissions	67
PONTROBERT C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boilers, pump, controls and asbestos removal to main school					£ 55,400		£ 55,400	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2	67
TREOWEN C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replace 2 x Oil fired Boilers, new controls and asbestos removal (will necessitate the construction of a new boiler room as existing too small)			£ 100,000				£ 100,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas and reduction of CO2	67
LLANIDLOES H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Heat generation/boiler (main school) - Replace underfloor heating in main school with new wet system and BMS controls.				£ 65,000			£ 65,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas and reduction of CO2	67
MOUNT STREET INFANTS	Building fabric (Roofs, windows etc.)	CAPITAL	Internal doors and screens - New fire rated plant room and internal doors x 20No.	£ 25,000						£ 25,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching areas and reduction on CO2 emissions	66
NEWTOWN H.S - JOHN BEDDOES CAMPUS	Toilets & cloakrooms	CAPITAL	Refurbishment of staff toilets: Phase 1 - Remove existing porcelain trough and reinstate foul connection to resolve drainage issue and refurbish male staff toilets £21,000 Phase 2 - Refurbishment of ground floor female staff toilets £15,000		£ 21,000	£ 15,000				£ 36,000	Health & Safety risk, Condition grading 2D, unsuitable non-teaching spaces & reduced CO2 emissions	66
SENNYBRIDGE C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	New roof covering, fascia's, soffits, RW goods and roof lights to main school Design £15,000 in 2019/20 Construction £150,000 in 2020/21			£ 15,000	£ 150,000			£ 165,000	Health & Safety, Condition 1C, unsuitable teaching and non-teaching areas and reduction on CO2 emissions	66
MOUNT STREET INFANTS	Building fabric (Roofs, windows etc.)	CAPITAL	Partial flat roof replacement over nursery class base including internal making good to ceilings (AO24 & AO28)	£ 23,500						£ 23,500	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
MOUNT STREET JUNIOR	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement roof tiles and re-felting flat roof including all associated works to link corridor and internal remedial works to ceilings (Block A) to main school	£ 18,000						£ 18,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
YSGOL UWCHRADD CAEREINION	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of external fire exit doors (main school)	£ 27,000						£ 27,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
WELSHPOOL H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Phase 1 - Replacement pitch roof coverings and roof lights to leaking library roof (Block E) including internal damage to ceiling and flooring £25,000 in 2017/18 Phase 2 - Partial replacement of pitched roof to technology block including new leadwork £30,000 in future years	£ 25,000		£ 30,000				£ 55,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
MOUNT STREET JUNIOR	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of external fire exit doors to replace sliding patio doors (8Nº) and internal concertina doors, blocks B and C to main school Phase 1 £20,000 in 2017/18 Phase 2 £39,000 in 2019/20	£ 20,000		£ 39,000				£ 59,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces, Safeguarding & Security & reduced CO2 emissions	66

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
MOUNT STREET JUNIOR	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement roof coverings, RW goods and fascia's block A (main school)			£ 185,000				£ 185,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
LLANDYSILIO C in W	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Internal lighting blocks A, C, D and E (main school and mobiles)			£ 20,000				£ 20,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
LLANFYLLIN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement roof coverings, insulation, fascia's, soffits, roof lights and RW goods blocks A-D (main school)			£ 103,000				£ 103,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
YSGOL UWCHRADD CAEREINION	Building fabric (Roofs, windows etc.)	CAPITAL	New internal fire doors to comply with statutory regulations (main school)	£ 11,500		£ 11,500				£ 23,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
SENNYBRIDGE C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Remedial works to heat distribution radiators blocks A (main school) and structural improvement works to plant room including provision of mechanical extract ventilation to staffroom, changing and toilet areas			£ 133,850				£ 133,850	Health & Safety risk, Condition grading 1C/D & unsuitable non-teaching areas and reduction in CO2 emissions	66
LLANELWEDD C in W	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement external windows to class bases block A rooms A01-A07, A013 (main school)			£ 26,000				£ 26,000	Health & Safety risk, Condition grading 1C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
LLANFYLLIN H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	External windows and doors block A-D (main school)				£ 160,000			£ 160,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
NEWTOWN H.S - JOHN BEDDOES CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of corridor windows and roof canopies including all RW goods adjacent to science area, Block J (room ref: J010)			£ 43,000				£ 43,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	66
RHAYADER C in W	Building fabric (Roofs, windows etc.)	CAPITAL	External walls (main school) - Repoint walls at high and low level including replacement bricks and replacement of deteriorated render			£ 10,500				£ 10,500	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities	65
FRANKSBRIDGE C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Refurbishment of roof covering fascia's, soffits, RW goods and kitchen extract system, block A (kitchen & main school): Phase 1 - Refurbish kitchen flat roof and associated works £30,000 in 2018/19 Phase 2 0 Refurbish main school flat roof and associated works £TBC in 2019/20			£ 30,000				£ 30,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	65
GUILSFIELD C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Remedial work needed on rotten wood in door and original windows New internal replacement safety flooring and refurbishment corridor flooring: Phase 1 - Nursery building including toilet area (Block C) £10,500 Phase 2 - Main school £80,000 in future years		£ 15,000	£ 40,000	£ 40,000			£ 95,000	Health & Safety risk, Condition grading 1D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	65
SENNYBRIDGE C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	New internal fire resistant doors and ironmongery blocks A and B (main school and canteen/kitchen)			£ 17,500				£ 17,500	Health & Safety, Condition 1D, unsuitable teaching and non-teaching areas	65

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
BUILTH WELLS C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	New external canopy for Early Years play			£ 18,600				£ 18,600	Health & Safety, unsuitable and insufficient teaching area, Safeguarding and Security.	65
LLANFYLLIN H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement boilers including all associated works £125,000 in future years					£ 125,000		£ 125,000	Health & Safety risk, Condition grading 3C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	64
MOUNT STREET INFANTS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Heat generation/boiler block A (main school) - Replace 2 x new burners to air blowing heating system including asbestos removals and commissioning			£ 11,450				£ 11,450	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	64
MAESYRHANDIR C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of rotting windows/curtain walling and external doors to Early Years Specialist Unit (Block C) rooms C1-8 respectively			£ 31,500				£ 31,500	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	64
LEIGHTON C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement oil fired boilers x 2No and pumps, controls and BMS panel (Block A main school). Replacement of cast radiators including all alterations and recommissioning works Block A (main school).			£ 74,000				£ 74,000	Health & Safety risk, Condition grading 3C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	64
LLANDRINDOD WELLS PRIMARY - CEFNLLYS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement of 6No. x boilers, upgrade BMS controls including asbestos removal to main school				£ 68,600			£ 68,600	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	64
BRYNLLYWARCH	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement burner to boiler, upgrade controls and asbestos removal to 6th form (block B)			£ 13,225				£ 13,225	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	64
LLANFYLLIN H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of existing metal and single glazed windows with new double glazed windows to main school Phase 1 £150,000 Phase 2 £150,000 Phase 3 £150,000				£ 150,000	£ 150,000	£ 150,000	£ 450,000	Health & Safety, Condition 2D, unsuitable teaching and non-teaching areas and reduction in CO2 emissions	64
TREOWEN C.P.	Toilets & cloakrooms	CAPITAL	Phased toilet refurbishment works (including Foundation Phase) to main school (Block A): Phase 1 rooms A13, A16, A18 and A19 in main school (block A) £60,000 Phase 2 rooms A25, A26 and A44 in main School (Block A) £40,000			£ 60,000	£ 40,000			£ 100,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	64
KNIGHTON C in W	Toilets & cloakrooms	CAPITAL	Phase 2 - Refurbishment of girls toilets room C030, Block C (main school)			£ 50,000				£ 50,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	64
BUTTINGTON/TREWERN C.P.	Kitchens & associated facilities	CAPITAL	New kitchen extract and ventilation system, dishwasher unit, floor coverings, wipe able ceilings and lighting to meet EHO requirements including all associated works to make good to exterior roof to main school			£ 95,000				£ 95,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces to meet EHO requirements	64
LLANIDLOES C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New single boiler to main school (block A) including controls and BMS system				£ 43,000			£ 43,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces &	64
LLANIDLOES C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement of Clyde combustion gas fired shell type boiler in a poor condition to main school (block B)			£ -	£ 35,000			£ 35,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	64
LLANIDLOES C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Heating for the building is distributed through cast iron radiators which have exceeded their recommend life expectancy and should be scheduled for replacement to main school (blocks A, B, C, D, E and H)				£ 92,000			£ 92,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	64

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
LLANIDLOES C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replace all stained, dated and loose carpet throughout, with dated and torn vinyl to kitchen area to main school (block B). To include any making good of asbestos floor tiles.			£ 26,000				£ 26,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	64
GUILDSFIELD C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement external windows and doors blocks A, B and D (main school) including new window blinds: Phase 1 Classbases and corridors block A £40,000 Phase 2 Classbases and corridors blocks B and D £50,000			£ 40,000	£ 50,000			£ 90,000	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	64
BANW C.P.	Toilets & cloakrooms	CAPITAL	Refurbishment cloakrooms (room references A002, A004 and A019 boys and girls toilets room) and staff toilet				£ 62,000			£ 62,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	64
BUTTINGTON/TREWERN C.P.	Toilets & cloakrooms	CAPITAL	Refurbishment toilets and cloakroom (references A005, A007, A013, D009, D008a, D008b, D008c, D001 and D011) Phase 1 - £75,000 Phase 2 - £100,000 Phase 3 - £100,000				£ 75,000	£ 100,000	£ 100,000	£ 275,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	64
CRADOC C.P.	Toilets & cloakrooms	CAPITAL	Refurbishment toilets and cloakroom (references A001a, A009, A011, A012, A013, A014, A023 and A027) Phase 1 - £45,000 Phase 2 - £45,000				£ 45,000	£ 45,000		£ 90,000	Health & Safety, Condition 2C unsuitable non-teaching spaces, and reduction of CO2	64
CRICKHOWELL C.P.	Toilets & cloakrooms	CAPITAL	Refurbishment of junior toilets. KS2 toilets are in a poor condition and suffer from poor ventilation.				£ 76,000			£ 76,000	Health & Safety, Condition 2C unsuitable non-teaching spaces, and reduction of CO2	64
LLANERFYL VA FOUNDATION SCHOOL	Toilets & cloakrooms	CAPITAL	Toilet - Refurbishment toilets and cloakroom (references H01b, B006/8)				£ 45,000			£ 45,000	Health & Safety, Condition 2C unsuitable non-teaching spaces, and reduction of CO2	64
LLANGYNIDR C.P.	Toilets & cloakrooms	CAPITAL	Refurbishment toilets and cloakroom (references A013, A014, A016, A017, A020, A021, A028 and A029) Phase 1 - £65,000 Phase 2 - £65,000				£ 65,000	£ 65,000		£ 130,000	Health & Safety, Condition 2C unsuitable non-teaching spaces, and reduction of CO2	64
MAESYRHANDIR C.P.	Toilets & cloakrooms	CAPITAL	Toilet - Refurbishment toilets and cloakroom (references A019, A020, A036, A037a/b, A045, C004, C008 and C012) Phase 1 - £84,000 Phase 2 - £84,000				£ 84,000	£ 84,000		£ 168,000	Health & Safety, Condition 2C unsuitable non-teaching spaces, and reduction of CO2	64
MOUNT STREET INFANTS	Toilets & cloakrooms	CAPITAL	Refurbishment toilets and cloakroom (references A010, A020, A021, A037, A054 and A055) Phase 1 - £72,000 Phase 2 - £72,000				£ 72,000	£ 72,000		£ 144,000	Health & Safety, Condition 2C unsuitable non-teaching spaces, and reduction of CO2	64
PENYGLODDFA C.P.	Toilets & cloakrooms	CAPITAL	Refurbishment toilets and cloakroom (references A005, A006, A010a, A010b, A011, A011b, C005, B003, B004, B001, B008, B009 and B011) Phase 1 - £70,000 Phase 2 - £70,000 Phase 3 - £70,000				£ 70,000	£ 70,000	£ 70,000	£ 210,000	Health & Safety, Condition 2C, unsuitable non-teaching and reduction of CO2	64
YSGOL LLANBRYNMAIR	Toilets & cloakrooms	CAPITAL	Toilet - Refurbishment toilets and cloakroom (references A001, A002, A011, A012, A013a, A015, A016, A017 and A018) Phase 1 - £65,000 Phase 2 - £70,000				£ 65,000	£ 70,000		£ 135,000	Health & Safety, Condition 2C unsuitable non-teaching spaces, and reduction of CO2	64

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
LLANDRINDOD H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Phase 1 - New replacement gas fired boiler, expansion tank including associated electrical works £107,000 to main school in 2019/20 Phase 2 - New replacement boiler control panel, configuration of plant room equipment and removal of redundant oil tank and temporary boiler works £73,000 in future years			£ 107,000	£ 73,000			£ 180,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	64
LLANFECHAIN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Heat generation (boiler blocks A and B (main school)) options to consider either: Phased replacement of external windows and fire exit doors to classbases and admin block on front elevation: Phase 1 New replacement windows and external fire exit doors to classbases including improvements to external step egress Phase 2 New replacement windows to admin and toilets to front elevation of main school			£ 37,500	£ 17,175			£ 54,675	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	64
CARREGHOFA C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boiler, upgrade controls and asbestos removal to main school (Block A)				£ 21,000			£ 21,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and CO2 reduction	64
CASTLE CAEREINION C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New boiler, controls and asbestos removal to main school (Block A)				£ 42,825			£ 42,825	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and CO2 reduction	64

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
LLANDRINDOD H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Fire alarms and emergency lighting blocks A, B, C2, C4 and D(main school and mobile)- Fire alarms to be put on one system instead of three separate systems to ensure all classes hear the alarm together.				£ 35,000			£ 35,000	Health & Safety risk, Condition grading 2C, unsuitable teaching spaces & reduced CO2 emissions	64
LLANIDLOES H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement of Electrical local distribution boards (main school)			£ 11,500				£ 11,500	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas	63
BRECON H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	New replacement external fire escape/access doors to front of school				£ 60,000			£ 60,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	63
PENYGLODDFA C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Phased replacement of switchgear and distribution boards to main school: Block A £31,000 in 2019/20 Block B £31,000 in 2020/21 Block C £31,000 in 2021/22			£ 31,000	£ 31,000	£ 31,000		£ 93,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	63
RHAYADER C in W	Kitchens & associated facilities	CAPITAL	New kitchen extract system including all alterations to services to meet EHO requirements				£ 37,000			£ 37,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces to meet EHO requirements	63
NEWTOWN H.S - NEWTOWN CAMPUS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Refurbishment of Science labs x 2No. Block J - 20No. Science benches require replacing, very dated and damaged where wood is split.			£ 110,000				£ 110,000	Health & Safety, Condition 2C and unsuitable teaching and environmental controls to facilities	63
PENYGLODDFA C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New replacement boiler and associated works to BMS controls (Block E) main school <i>The boiler room for this block E is located at the rear of block its contains a Worcester boiler which</i>				£ 17,700			£ 17,700	Health & Safety risk, Condition grading 3C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	62
LLANFYLLIN H.S.	Toilets & cloakrooms	CAPITAL	Refurbishment of pupil shower and changing areas to main school				£ 68,700			£ 68,700	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas and reduction in CO2 emissions	62
LEIGHTON C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement flat roof to mobile accommodation including all new fascia's and rainwater goods block C (mobile) including all internal remedial works			£ 47,500				£ 47,500	Health & Safety, Condition 2C, unsuitable teaching areas, and reduction of CO2	62
ARDDLEEN C.P.	Kitchens & associated facilities	CAPITAL	New kitchen extract system, whiterock wall surfaces in kitchen, kitchen and storeroom floor covering and replacement of wooden roller shutter to meet EHO requirements			£ 75,000				£ 75,000	Health & Safety risk, Condition grading 2B, unsuitable non-teaching spaces to meet EHO requirements	62
LLANFYLLIN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Partial replacement of external large windows and doors to main school and hall Phase 1 £20,000 in 2019/20 Phase 2 £30,000 in future years <i>External windows and doors block A-D (main school) - Replace 2no. Large windows/doors with new</i>			£ 20,000	£ 30,000			£ 50,000	Health & Safety risk, Condition grading 1C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	62
YSGOL UWCHRADD CAEREINIION	Toilets & cloakrooms	CAPITAL	Toilet - Refurbishment toilets and cloakroom (references D020, D021, D022 & D089 plus J008, J013 & J015) - Toilets (main school) - Upgrade both staff and pupil toilet facilities. Staff toilet provision is both basic and limited. Pupil toilets in the main building are ng great need of upgrading and modernisation. Phase 1 - £80,000 Phase 2 - £85,000			£ 80,000	£ 85,000			£ 165,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	62
LADYWELL GREEN N & I	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Heat distribution radiators block B (main school) - Heating is supplied by 5 no electric radiators that look in poor condition should be replaced. New TRV's to ensure even heat distribution throughout school				£ 21,500			£ 21,500	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas and reduction of CO2	62

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
ABERMULE C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Heat generation/boiler systems - Replacement gas wall heaters: Infants porta cabin - 3N ^o in poor condition 40kw Library porta cabin - 1N ^o in poor condition 40KW				£ 21,000			£ 21,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	62
NEWTOWN H.S - JOHN BEDDOES CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	New replacement roof coverings including insulation to teaching block B (4 storey block) and block K (adj to Ivor Hughes Centre) (main school) Design £20,000 in 2018/19 Construction ETBC in future years					£ 20,000	£ to be confirmed	£ 20,000	Health & Safety risk, Condition grading 1C, unsuitable non-teaching spaces & reduced CO2 emissions	62
MONTGOMERY C IN W	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New boiler, upgrade controls and asbestos removal to main school (Block A)					£ 43,400		£ 43,400	Health & Safety, Condition 3C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	61
FORDEN C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	New boiler, controls and asbestos removal to main school (Block A)					£ 55,440		£ 55,440	Health & Safety, Condition 3C, unsuitable teaching and non-teaching facilities and reduction in CO2	61
PENYGLODDFA C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Phase 2 - Replacement flat roof over teaching base (Block B) including internal structural roof remedial works and internal making good to toilet room B03				£ 80,000			£ 80,000	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	61
LLANFECHAIN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Ground floor floor finish blocks A-C (main school) - Refurbishment of Granwood corridor and hall flooring				£ 10,500			£ 10,500	Health & Safety, Condition 2D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	61
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of single glazed steel cased units for aluminium double glazed to match existing new windows to main school (various blocks A, C, E, F, H, I, N & O). Include remedial works to concrete lintel's above windows				£ 136,219	£ 105,948	£ 137,973	£ 380,140	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and CO2 reduction	61
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Ground floor ceilings blocks A, B, E, F and H (main school) - Replacement of mineral tile suspended ceiling with new suspended insulated ceilings (ASSESS)				£ 58,000			£ 58,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and CO2 reduction	61
BUILTH WELLS H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	External walls, windows and doors block D (Pavilion) - Several windows, doors and fascia boards have rotted through and need replacing				£ 50,000			£ 50,000	Health & Safety, Condition 2D and unsuitable teaching and non-teaching facilities	61
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Ground floor ceilings block G (main school) - Replacement of mineral tile suspended ceiling with new suspended insulated ceilings				£ 10,100			£ 10,100	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and CO2 reduction	61
LLANIDLOES C.P.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Phase 2 - New external street lighting to bus and car park including installation of external gate access controls to prevent unauthorised access			£ 15,000				£ 15,000	Health & Safety, Safeguarding and Security and unsuitable teaching areas	60
YSGOL UWCHRADD CAEREINIION	External works and school sports and playground facilities	CAPITAL	Resurface the All weather pitch and undertake drainage improvements. Phase 1 Design £15,000 in 2019/20 Phase 2 Construction £385,000 in 2020/21			£ 15,000	£ 385,000			£ 400,000	Health & Safety risk, Condition grading 2D & unsuitable Statutory Team Game area	60
RADNOR VALLEY C.P.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Resurface playground tarmac including all associated improvements to drainage			£ 40,000				£ 40,000	Health & Safety risk, Condition grading 2D & unsuitable non-teaching areas	60
LLANFYLLIN H.S.	External works and school sports and playground facilities	CAPITAL	New external tennis court rebound fencing and gates - tennis court fencing in poor condition			£ 27,500				£ 27,500	Health & Safety risk, Condition grading 2D & unsuitable Statutory Team Game area	60

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
RADNOR VALLEY C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	New safety flooring to hall floor and adjacent corridors to main school			£ 15,500				£ 15,500	Health & Safety risk, Condition grading 2D, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	60
SENNYBRIDGE C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Ground Internal floors block A (main school) - removal of asbestos floor tiles, new screed and floor covering to corridors/circulation.			£ 24,000				£ 24,000	Health & Safety risk, Condition grading 1C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	59
YSGOL UWCHRADD CAEREINIION	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement wall heaters to rooms 59 and 60			£ 14,000		£ 14,000		£ 28,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	59
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement roof to plant room/store to courtyard between maths and technology block (Block H)			£ 30,000				£ 30,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching space and CO2 reduction	59
LLANFYLLIN H.S.	Toilets & cloakrooms	CAPITAL	Toilets boys and girls block D (main school room ref: D008, D011 and D012) Design £10,000 in 2019/20 Construction ETBC in future years			£ 90,000				£ 90,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	59
MOUNT STREET JUNIOR	Kitchens & associated facilities	CAPITAL	New kitchen ventilation over the hobs and dishwasher unit, new suspended ceiling and lighting and new whiterock to walls to meet EHO requirements.	£ -			£ 52,000			£ 52,000	Health & Safety risk, Condition grading 1C & to meet EHO requirements	59
CRICKHOWELL H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Roof improvements including RW goods, fascia's and soffits to main school Block A including to sports hall, viewing gallery, stairs by English/Science, Offices, ICT room and humanities: Phase 1 £85,000 Phase 2 £317,000 Phase 3 £ to be confirmed			£ 85,000	£ 317,000			£ 402,000	Health & Safety, Condition 1D, unsuitable teaching and non-teaching areas and reduction on CO2 emissions	66
CRICKHOWELL H.S.	Toilets & cloakrooms	CAPITAL	Toilets - Refurbishment of girls and staff toilets (lower ground floor)				£ 108,000			£ 108,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	59
LLANFYLLIN H.S.	Toilets & cloakrooms	CAPITAL	Refurbishment of girls toilets Block B (room ref: B008)				£ 45,000			£ 45,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces & reduced CO2 emissions	59
NEWTOWN H.S - JOHN BEDDOES CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Internal ground and upper floor and stairs blocks A, C and J (main school and 6th form block) remove asbestos and new replacement flooring				£ 33,000			£ 33,000		59
YSGOL UWCHRADD CAEREINIION	Building fabric (Roofs, windows etc.)	CAPITAL	Partial replacement flat roof covering to first floor turrets including fascia's and soffits (main school)				£ 23,000			£ 23,000	Health & Safety risk, Condition grading 1C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	59
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	New replacement flat roofing works to blocks N & O (mobiles) including all making good works				£ 22,000			£ 22,000	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces and reduction in CO2	59
LLANFYLLIN H.S.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	Improvements to access roads full of potholes.				£ 70,000			£ 70,000	Health & Safety risk, Condition grading 1D and unsuitable non-teaching spaces	58

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
LLANBISTER C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Subterranean boiler room - environmental clean of asbestos to cellar walls and floor including reencapsulation of asbestos. Electrical remedial works following asbestos cleaning works noted above.				£ 17,500			£ 17,500	Health & Safety risk, Condition grading 2C & non-teaching spaces	58
LLANDRINDOD H.S.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Upgrade and extend CCTV system to main school				£ 28,750			£ 28,750	Health & Safety, Condition 1C, Safeguarding and Security	58
LLANIDLOES C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	External windows and doors block A,B, C, D, E and G (main school) - Installation of double glazed units windows to replace current metal framed single glazed units. Installation of external doors.				£ 40,000	£ 60,000	£ 40,000	£ 140,000	Health & Safety, Condition 2C unsuitable teaching and non-teaching spaces and reduction of CO2	57
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement roof coverings, fascia's, soffits and roof deck structure to the 6th form block C				£ 86,000			£ 86,000	Health & Safety, Condition 2C, Primary Energy source, unsuitable non-teaching area.	57
NEWTOWN H.S - JOHN BEDDOES CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Roof lights, coverings, fascia's, soffits and RW goods blocks A and B (main school) Phase 1 - Replacement of four storey block B (main school) £73,000 Phase 2 - Replacement of Ivor Hughes Centre pitched roofing including alterations to external heating system £75,000				£ 73,000	£ 75,000		£ 148,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	57
LADYWELL GREEN N & I	Building fabric (Roofs, windows etc.)	CAPITAL	External windows and doors block B (main school) - single pane and metal framed Crittal type Phase 1 - Design and phasing for replacement Phase 2 - Replacement windows to hall Phase 3 - Replacement windows to main school					£ 140,000	£ 140,000	£ 280,000	Health & Safety, Condition 2C, unsuitable teaching areas, and reduction of CO2 emissions	57
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Ground floor ceilings block C (main school) - Replace aged mineral tiles with new suspended ceilings and lighting.				£ 25,000			£ 25,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2	57
BANW C.P	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of external windows to toilets, corridors and hall to main school				£ 60,000			£ 60,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	57
GLADESTRY C in W.V.A.	Building fabric (Roofs, windows etc.)	CAPITAL	New replacement flat roof covering including roof lights, fascia's and fascia's/guttering to pitch roof. New insulated suspended ceilings in classbases including all alterations to services to main school.				£ 80,000			£ 80,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction of CO2 emissions	57
LEIGHTON C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement flat roof including fascia's, soffits and RW goods block C (main school) including associated internal remedial works				£ 54,500			£ 54,500	Health & Safety, Condition 2C and unsuitable teaching area and reduction of CO2 emissions	57
LLANDINAM C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement of plasterboard ceiling to main circulation routes, extension and foundation phase with suspended ceiling and insulation - Assess				£ 20,000			£ 20,000	Health & Safety, Condition 2C, unsuitable teaching areas, and reduction of CO2 emissions	57
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Phased replacement of external windows and doors block H and J (main school) - Windows - inside hall/canteen /boiler house part of Block F, G, I and J 2020/21 £200,000 2021/22 £200,000 2022/23 £200,000				£ 200,000	£ 200,000	£ 200,000	£ 600,000	Health and Safety, Condition 2C, unsuitable teaching and non-teaching spaces and reduction in CO2 emissions	57
LLANIDLOES H.S.	External Access & Fencing (paths, roads, parking etc.)	CAPITAL	New safeguarding and security fencing to separate High and Primary schools on playing field and to restrict public access			£ -	£ 50,000			£ 50,000	Health & Safety, unsuitable teaching area, Safeguarding and Security.	55
LLANFYLLIN H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Refurbishment and replacement flat roofs and decking including RW goods, roof lights over dining room & circulation area adj to hall			£ 145,000	£ 260,000			£ 405,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	54

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
LLANDRINDOD H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Roof coverings, Structure, fascia's and soffits block B (teaching block) - Structural improvements to roof hips including removal of asbestos roof tiles, new roof and RW goods Phase 1 - Design £12,000 in 2020/21 Phase 2 - Construction works £100,000 in future years				£ 12,000	£ 100,000		£ 112,000	Health & Safety risk, Condition grading 2C, unsuitable teaching spaces & reduced CO2 emissions	54
LLANDINAM C.P.	Building adaptations & additional accommodation	CAPITAL	Conversion of the Old School house to the school reception and entrance area including staff room accommodation. Possible alterations to accommodate EY provision with change of admission Phase 1 Design £10,000 in 2019/20 Phase 2 Construction works £TBC in future years				£ 10,000			£ 10,000	Health & Safety risk, Condition grading 1D, Safeguarding and Security	54
BUTTINGTON/TREWERN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Renew roof including roof fascia's, soffits and RW goods block C (main school) Design £10,000 in 2019/20				£ 130,000			£ 130,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and	54
GUILDSFIELD C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Removal and replacement of asbestos roof fascia's, soffits including RW goods blocks A, B and D (main school and kitchen roofs)							£ -	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	54
LLANDYSILIO C in W	Building fabric (Roofs, windows etc.)	CAPITAL	Refurbishment of existing floor to main school to remove holes in the existing floors			£ 10,750				£ 10,750	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	54
LLANFYLLIN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Ground floor finish - Allowance for replacement of some vinyl flooring and carpets - floor coverings in modular buildings are in worse condition			£ 14,400				£ 14,400	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces &	54
NEWTOWN H.S - NEWTOWN CAMPUS	Building fabric (Roofs, windows etc.)	CAPITAL	Ground floor floors block H Carpet throughout class room, admin spaces and general circulation including stairs with vinyl to WCs only. Carpet requires replacing throughout.			£ 35,000				£ 35,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching areas.	54
YSGOL UWCHRADD CAEREINIION	Building fabric (Roofs, windows etc.)	CAPITAL	Replace damaged Asphalt floors in laboratories and corridors in main school			£ 30,000				£ 30,000	Health & Safety risk, Condition grading 2C, unsuitable teaching and non-teaching spaces & reduced CO2 emissions	54
MOUNT STREET INFANTS	Building fabric (Roofs, windows etc.)	CAPITAL	Roof covering and new guttering replacement to the main school £100,000 (C3) Partial flat roof replacement over nursery class base (AO24 & A028) £10,000 (C1)					£ 157,450		£ 157,450	Health & Safety, Condition 3C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	54
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Internal walls, doors and ceilings blocks N & O (mobiles) - water marks to ceiling indicating comprise to ceiling finishes. Water marks and evidence of damp noted throughout, replace areas of damaged plaster and boarding subject to damp.							£ -	Health & Safety risk, Condition grading 2C, unsuitable non-teaching spaces and reduction in CO2	54
NEWTOWN H.S - NEWTOWN CAMPUS	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Replacement windows and associated works Block D and F in 2022/23						£ 119,000	£ 119,000	Health & Safety, Condition 2C and unsuitable teaching and environmental controls to facilities	54
BRYNLLYWARCH	Building fabric (Roofs, windows etc.)	CAPITAL	External windows, block B - Replacement of metal windows throughout the school.							£ -		53
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement flooring to science labs Block D (main school)				£ 15,000			£ 15,000	Health & Safety risk, Condition grading 2C, insufficient non-teaching space and	53
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Refurbish ceramic and parquet flooring to Blocks E and F (main school)				£ 23,000			£ 23,000	Health & Safety risk, Condition grading 2C, insufficient non-teaching space and unsuitable non-teaching spaces & Safeguarding	53

SCHOOLS SERVICE ASSET MANAGEMENT PLAN - BUILDING AND SITE PRIORITIES

SCHOOLS SERVICE MAJOR IMPROVEMENTS PROGRAMME 2018-23

APPENDIX A

Status: FINAL FOR APPROVAL

Last updated: 19th March 2018

SCHOOL NAME	Category	Funding Source	PROPOSED PROJECT SCOPE	Approved Funding in 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Total Estimated Value of Works £	Health & Safety/ Condition grading/ Sufficiency/ Suitability	Overall Project Score
LLANIDLOES H.S.	Building fabric (Roofs, windows etc.)	CAPITAL	Science benching block D (main school) - Science benches to labs are well past useful life, damaged and isolated indentations throughout would assume the work benches, with gas and electric services were fitted when the school was built. Replace for newer benches				£ 14,000			£ 14,000	Health & Safety risk, Condition grading 2C, insufficient non-teaching space and unsuitable non-teaching spaces & Safeguarding	53
RHAYADER C in W	Building fabric (Roofs, windows etc.)	CAPITAL	Refurbish staff WC A007. Replace kitchen base units to classrooms.				£ 11,250			£ 11,250	Health & Safety, Condition 2C, unsuitable non-teaching areas	53
PENYGLODDFA C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Small kitchen areas to teaching bases, replacement on internal doors x 18No. In Block C (main school)					£ 20,600		£ 20,600	Health & Safety risk, Condition grading 2C and unsuitable teaching and non-teaching spaces	53
MONTGOMERY C IN W	Building fabric (Roofs, windows etc.)	CAPITAL	External windows and doors block B and C (main school) - Replacement of Crittal windows could be considered.						£ 27,500	£ 27,500	Health & Safety, Condition 1D, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	53
YSGOL LLANBRYNMAIR	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Heat generation/boiler block A (main school) - Replacement of wall heaters (6Nº) to main school				£ 38,000			£ 38,000	Health & Safety, Condition 2C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	52
MOUNT STREET INFANTS	Primary Energy source, Environmental & Services	CAPITAL	New heating distribution system and improvements to extract ventilation					£ 128,000		£ 128,000	Health & Safety, Condition 1C, unsuitable teaching and non-teaching areas and	52
MOUNT STREET INFANTS	Building fabric (Roofs, windows etc.)	CAPITAL	New roof coverings, RW goods and fascia's to main school					£ 150,000		£ 150,000	Health & Safety, Condition 1C, unsuitable teaching and non-teaching areas and	52
SENNYBRIDGE C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Remedial works external walls, windows and doors blocks A and B (main school and canteen/kitchen)			£ 11,875				£ 11,875	Health & Safety, Condition 1C, unsuitable teaching and non-teaching areas	52
MOUNT STREET INFANTS	Building fabric (Roofs, windows etc.)	CAPITAL	Replacement internal ceiling tiles to main school from water ingress					£ 12,500		£ 12,500	Health & Safety, Condition 3C, unsuitable teaching and non-teaching areas and reduction on CO2 emissions	51
CHURCHSTOKE C.P.	Toilets & cloakrooms	CAPITAL	Toilets (Block A)				£ 50,000			£ 50,000	Health & Safety risk, Condition grading 3C, unsuitable non-teaching spaces & reduced CO2 emissions	51
CASTLE CAERINION C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	New roof coverings, fascia's, soffits and RW goods blocks A (main school)				£ 70,000			£ 70,000	Health & Safety risk, Condition grading 3C,	51
BUTTINGTON/TREWERN C.P.	Building fabric (Roofs, windows etc.)	CAPITAL	Renew roof covering including fascia's, soffits and RW goods blocks A and D (main school) Design £15,000 in 2021/22 Construction from 2022/23 £200,000					£ 15,000	£ 200,000	£ 215,000	Health & Safety, Condition 3C, unsuitable teaching and non-teaching facilities and reduction in CO2 emissions	51
LLANIDLOES C.P.	Primary Energy source, Environmental & Services distribution systems	CAPITAL	Heating for the building is distributed through cast iron radiators which have exceeded their recommend life expectancy and should be scheduled for replacement.							£ -		51

