

Childrens - Financial Resource Model 2018/19

REVENUE	2018/19 Budget
	£'000
Grant Transfers - previously Welsh Government grants transferred into Revenue Support Grant (RSG)*	243
New Responsibilities - Changes in legislation - "When I'm ready"	160
Service pressures	
Looked after Children (LAC) bfd 2016/17 & 2017/18 pressures, impacting on 2018/19.	2,892
Changes in grant funding - Domestic Abuse	80
	2,972
Undelivered Efficiencies - 2017/18	1,101
Service Pressures 2018/19	
Looked After Children (LAC)	510
Improvement Plan (as per detail in the plan)	3,530
	4,040
TOTAL PRESSURES	8,516
Grants agreed to be transferred* (see above)	-243
Efficiencies to be found	-1,101
Proceed at risk	-1,000
SHORTFALL	6,172