

CYNGOR SIR POWYS COUNTY COUNCIL

County Council
25th January 2018

REPORT AUTHOR: County Councillor Phyl Davies, Portfolio Holder for Property and Waste

SUBJECT: Question from County Councillor Elwyn Vaughan

What was the original total cost of the development of ‘Y Gaer’ in Brecon and what is the total cost by now? How was it financed and how is it being financed now?

Answer

Y Gaer (cultural hub, Brecon) sources		Summary of capital project cost & funding	
Funding source	Status	Amounts	Amounts (£)
Brecknock Art Trust	(secured)		£100,000
Brecknock Society & Museum Friends	(secured)		£170,000
Other trusts & individual donors	(secured)		£80,000
Army Community Covenant Grant	(secured)		£150,000
CADW	(accounted for but not yet secured)		£127,000
MALD	(secured)		£250,000
Heritage Lottery Fund (HLF)	(secured)		£3,012,100 ¹
RCPP (Welsh Government) Application	(applied for)	£1,000,000	
Total partnership / match funding (secured)		£3,889,100	
Powys County Council	(secured)		£9,157,952
Total secured funding (September 2017)			£13,047,052
Total project cost at commencement (May 2016)		£10,387,557²	
Difference (May 2016 to September 2017)		£2,659,495	

¹ **Note:** HLF funding awards made up of – £141,200 + £2,497,100 +£373,800

² **Note:** Figure of £10,387,577 includes Brecknock Museum Forward Replacement Roof at cost of £630,503