

## Powys County Council

**Revenue Budget Virement Application Form***[Please see guidance notes on page 2532 of the Intranet]*

<b>To</b>	<b>Professional Lead Finance</b>	
<b>From</b>	Nick Ratcliffe/Hayley Smith	Budget Holder
	Lynette Lovell	Service, Director of Education
<b>Date</b>	04.11.2021	

**Details of Virement***Please refer to notes to ensure all the relevant details are included.*

The ALN team have reviewed the budgets and due to concerns from the budget holders in terms of the needs of the children currently in the PRU's, additional funding has been identified to support with these pressures.

The additional funding is to be transferred from the ALN unit retained budget which was created at budget setting as a result of changing the way in which unit pupils are funded through the formula, to ensure that the specialist units and the PRU's have sufficient budgets. This funding is not for school-based children, it is for the purpose of realigning unit budgets and supporting children in those units.

**Is this virement ~~Temporary~~ or Permanent?** *(delete as appropriate)*

**Budget Increases**

<b>Description</b>	PRU North
<b>Financial Code</b>	124502 with multiple account codes
<b>Existing Budget</b>	<b>£449,960</b>
<b>Increase Required</b>	<b>£84,550</b>
<b>Revised Budget</b>	<b>£534,510</b>

**Budget Reductions/ Increased Finance**

<b>Description</b>	ALN Retained
<b>Financial Code</b>	110002, EX140700, Job Code ED105000
<b>Existing Budget</b>	<b>£364,818</b>
<b>Reduction / Increased Income</b>	<b>(£84,550)</b>
<b>Revised Budget</b>	<b>£280,268</b>

**If new or additional grant received please provide further details**

Description	
Grant Ref	
Duration of Grant	
Other Detail	

**Budget Profile**

Please provide detail, e.g. 12 equal instalments or 4 equal instalments from June 09 to Sept 09, etc., or attach details.

Year	Budget Profile Detail
2021-22	03 – Equal 12ths

**Other Financial Implications** (future years capital/ revenue – Do not leave blank)

None
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Approvals	Signatures	Dates
<p><b>Required in all Cases</b></p> <p><b>Director of Education</b> <b>Lynette Lovell</b></p> <p>Please print the name of the above</p>	<p>X</p> <hr/> <p>Lynette Lovell Director of Education</p>	
<p><b>Required in all Cases</b></p> <p><b>Section 151 Officer</b> <b>Jane Thomas</b></p> <p>Please print the name of the above</p>	<p>X</p> <hr/> <p>Jane Thomas Head of Finance (Section 151 Officer)</p>	
<p><b>£25,001 to £100,000</b></p> <p><b>Portfolio Cabinet Member</b> <b>Cllr Phyl Davies</b></p> <p>Please print the name of the above</p>	<p>X</p> <hr/> <p>Cllr Phyl Davies Portfolio Cabinet Member</p>	
<p><b>£100,001 to £500,000</b></p> <p><b>Cabinet Minute Ref.</b></p>		

<b>Over £500,000</b>	<b>County Council Minute Ref.</b>		
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