

## **Quarter 4 update PSB Step: 11 and 12.**

**Lead officer: Carol Shillabeer CEO Powys Teaching Health Board**

**Step 11: Implement more effective structures and processes that enable multiagency community focused response to wellbeing, early help and support.** Many people who live in Powys, receive services from a range of departments, organisation and teams. We all want to work together across partners and specialisms to make it easier for citizens to access the most appropriate support.

**Step 12: Develop our organisations' capacity to improve emotional health and well-being within all our communities.** Emotional health is equally as important to well-being as physical health. We will work with communities to strengthen and increase community wellbeing, and enhance joint collaborative approaches.

The North Powys Wellbeing Programme is responsible for piloting and testing the delivery of a new integrated model of health and wellbeing along with focussing steps 11 and 12 from the PSB within the Newtown area.

We are currently awaiting feedback from Welsh Government on the submission of the Programme Business case for the Multi-agency Wellbeing Campus.

During Q4 the programme team have been working on preparing for the initiation of the Strategic Outline Case for the Health and Social Care aspects of the campus. This work has included developing pathway templates and service specifications, focus on key engagement activities required and engagement with a range of partners.

The team have also developed priorities, objectives and targets within their 21 -22 delivery and resource plan and confirmed funding allocations of the £1.8m. This funding will support the longer-term design work for the campus and also delivery of short-term change projects to support delivery of the new integrated model of care and wellbeing.

During Q4, the Change Managers have been working alongside the Acceleration for Change project leads, in order to support with developing Business Cases, that meet the needs of communities from both a clinical and wellbeing perspective. Latterly this has included setting key indicators and milestones, in order to meet Welsh Government, Transformation Funding requirements. The majority of acceleration for change projects are now ready to start implementation.

A high-level update against Q4 is provided below.

Action	Q4 Progress update	RAG status
Robust evidence base to support national and international best practice.	Key indicators and milestones are being set for all acceleration for change projects, funded by Transformation funding 21 -22. This will aid evidencing impact both locally and nationally.	AMBER
Re-focus the programme to embed learning from COVID-19 following robust evaluation across the partnership	Key priorities for the programme and focus for acceleration for change projects have been set for 21 -22. The independent evaluation report has provided learning from COVID – 19, which will be utilised into 21 -22.	GREEN
To 'Identify the good practice in communities established during Covid, to utilise and further embed	Good practice established during COVID continues for example, Newtown Together – support in community meeting needs. Children 1 <sup>st</sup> Newtown, bringing a range of partners together to support children and young people.	GREEN
Review, identify and strengthen multi-agency working within communities in north Powys	Engagement continues with many partners, all sector to share plans. Opportunities for new multi-agency working remains a priority. Recently facilitated an introduction for Montgomeryshire Wildlife Trust and Oriel Davies Gallery.	GREEN
Support with the development of systems and processes to allow for further joint working	Widening the range of partners invited to joint meetings remains a key priority for Summer 21, COVID and vaccine procedures in place. This will provide scoping and new systems for joint working to be developed.	AMBER
Signpost community connectors/group within communities as the first port of call for all early help and support'	Close working with Community Connectors is well established, aim to involve new partners into this to enhance the wellbeing and early help offer of support, including acceleration for change projects.	GREEN
Commence more detailed service planning and modelling to support investment in an multi-agency wellbeing campus	Work has continued to scope the wellbeing campus, templates have been developed, detailed timetables set, engagement planned. Work on this has been postponed due to delays in initiating the strategic modelling work.	AMBER
Identify the population need in the Newtown area to support the development of the Community Wellbeing Hub'	Engagement with wellbeing providers along with completed service templates planned for completion in Q1 will provide additional intelligence on the population needs of Newtown. This is	AMBER

Action	Q4 Progress update	RAG status
	further to intelligence already gathered previously.	
Identify areas to accelerate change to support recovery from COVID19 and support delivery of new model of care.	Final acceleration for change business cases, identified as supporting recovery from COVID 19 are due to be agreed in Q1. A number of 20 – 21 projects are being expanded into new areas, plus new projects also commencing.	GREEN