



POWYS PUBLIC SERVICES BOARD

Step	2 – Performance Reporting
PSB lead	Julian Atkins
Reporting period (e.g. “Q2 2019/20”)	Q3 2019/20
Partners/stakeholders involved Interested parties identified during the engagement or who could help deliver?	All PSB members
Scope of the step What needs to be done to deliver the step?	Establish a simple and effective performance management framework to monitor progress in delivering the well-being steps and achieving the vision
Where are we now? Current position, knowledge, information	<p>Quarterly reports to PSB in place, as evidenced by this and previous Reports.</p> <p>Public-facing framework yet to be established</p> <p>Indicators yet to be defined/received for most steps</p> <p>Resourcing improving but needs more</p> <p>Some more clarity has emerged around preferred tools and methodology</p>
Activity to date What has been done already?	<p>Since last report:</p> <p>Meeting with PTHB to review RPB reporting arrangements and North Powys programme reporting</p> <p>Meeting with PCC to review reporting tools and systems</p> <p>Schematic updated</p> <p>Draft assurance framework discussed with PCC PSB team</p>



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Activity for coming 3 months What do you plan to do?	<p>As Step 2 Lead, I will be attending the PSB scrutiny Meeting on January 14th, 2020</p> <p>Develop example dashboards</p> <p>Chase indicators and data for all other steps</p> <p>Agree proposals on steps 11 & 12 reporting alignment</p>
Barriers Is something/someone getting in the way?	<p>Capacity and resources at all partners including BBNPA are a significant barrier to progress.</p>
Emerging stories Good news stories, something to share, examples of how the PSB is making a difference.	<p>PSB Network facilitated BBNPA involvement in the PAVO AGM where I participated, as CEO, in a discussion panel with the third sector</p>