

Learning and Skills Scrutiny Committee

19th July 2019

Scrutiny briefing on:

- **Schools Service budget**

This is the first time that Learning and Skills Scrutiny Committee has received a report on the Schools Service Budget since the committee restructure and responsibility for undertaking financial and performance scrutiny transferred to the Scrutiny Committees.

The report shows the budgets agreed for the 2019/20 period together with the projections based on the position at the end of Quarter 1 (as at 30th June 2019).

The focus of this session is on the Schools Service and although information regarding the Schools delegated budget is contained within this report this area of work is subject to separate scrutiny.

The role of scrutiny is to monitor financial performance and progress in achieving the efficiency savings. As this is the first time this has been presented there will be an opportunity to gain an understanding of the report which will enable Members to undertake their monitoring role going forward.