

CYNGOR SIR POWYS COUNTY COUNCIL.

Decision for Portfolio Holder 30th November 2010

REPORT AUTHOR: Public Protection Manager

SUBJECT: Concurrent Functions Scheme
Montgomeryshire Cemeteries

REPORT FOR: Decision

Summary

- 1.1 Concurrent function grants are offered annually to Town and Community Councils in Montgomeryshire in support of the revenue costs incurred in the running of local cemeteries. The grant covers items such as grass cutting, and other routine maintenance but excludes larger projects requiring capital funding.
- 1.2 The amount of financial support set aside in revenue estimates for this purpose in 2010/11 is approximately £12,180. The total amount of the bids received from the Town and Community Councils, exceeds the amount of financial assistance available. Therefore, in accordance with the allocations made in previous years, adult population size taken from the most recent electoral register has been used as the prime basis for apportionment. Regard is given also to income received from other sources, the number of cemeteries supported and spending patterns in previous years.

Proposal

- 2.1 Bids for grant aid were received from twenty-seven Town or Community Councils in respect of burial facilities operated by them directly, or supported by contribution.
- 2.2 The bids and recommended awards are summarised in the table below.

1	Banwy	576.89
2	Bausley with Criggion	272.94
3	Cadfarch	300.00
4	Caersws	706.18
5	Carno	318.10
6	Carreghofa	250.00
7	Churchstoke	638.52
8	Dwyriw	150.00
9	Forden	564.90
10	Glantwymyn	470.75
11	Kerry	800.00
12	Llandinam	377.10
13	Llandrinio	475.00

14	Llandysilio	442.71
15	Llandyssil	620.99
16	Llanfair Caereinion	1202.42
17	Llanfihangel	381.72
18	Llangedwyn	80.00
19	Llangyniew	246.39
20	Llangynog	190.86
21	Llanidloes	684.00
22	Llanrhaeadr	492.29
23	Llansantffraid	540.87
24	Llansilin	150.00
	Mochdre	No
25		Allocation
26	Penybontfawr	391.26
27	Tregynon	318.51
28	Trewern	537.36
	Total	12179.78

Recommendation:	Reason for Recommendation:
That the recommended allocations set out in the table at 2.2 above be approved.	To provide support to Town and Community Councils in Montgomeryshire under the Concurrent Functions Scheme for cemeteries.

Person(s) To Action Decision:	Steve Clinton
Date By When Decision To Be Actioned:	N/A

Relevant Policy (ies):	N/A		
Within Policy:	Y	Within Budget:	Y

Contact Officer Name:	Tel:	Fax:	Email:
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Relevant Portfolio Member(s):	Councillor Graham Brown
Relevant Local Member(s):	N/A

Background Papers used to prepare report:

Bids from Town and Community Councils for Concurrent Functions Grant
Concurrent Functions File
Electoral Register