

Capital Budget Virement Application Form

[Please see guidance notes on page 2532 of the Intranet]

To Head of Finance

From Care & Wellbeing (Directorate)

Housing (Service)

Ian Fraser (Head of Service)

Date 17th May 2013

Details of Virement (please refer to notes to ensure all the relevant details are included and extend box to additional page if required)

Virement to finance housing capital programme at period 13.
The virement is to re-profile spend of £27,800.83 from 2013/14 to 2012/13 as there was an over spend in 2012/13.

Budget Increases

Scheme Name		2012 Brecon Gypsy Site				
Job Code		(9H120) 9TH100				
	Total Cost	Prior Years	2012-13	2013-14	2014-15	Future Years
	£	£	£	£	£	£
Existing Budget	2,310,000.00		171,770.39	2,138,229.61		
Revised Budget	2,310,000.00		199,571.22	2,110,428.78		
Increase Required	0.00	0.00	27,800.83	-27,800.83	0.00	0.00

