

CYNGOR SIR POWYS COUNTY COUNCIL

**County Council
18th October 2018**

REPORT AUTHOR: County Councillor Aled Davies, Portfolio Holder for Finance, Countryside and Transport

SUBJECT: Question from County Councillor Jackie Charlton

Financial implications long term on existing projects which rely on European funding support and how the gaps will be bridged.

Can the portfolio holder give Council an indication of what projects are currently funded by direct match funding or other European funding links to localised, Powys wide projects such as Highways improvements, projects in Social Services (both Adult and Children's Services), capital projects and infrastructure projects?

What plans are in place to ensure continuity of service long term in the coming years?

Response

Powys County Council has no Capital programme funded with European grant. There are, however, two revenue projects that have European Grant Funding:

- Families First /Cynnydd - A new Integrated Youth Support Service with a funding of £834,448 of which £208,612 is from the European Union.
- Home Grown Homes Project (funded by RDF) – This is a Regional Development Fund of £1,511,144 for the Timber Supply Chain Study project.

The service areas concerned are aware of the potential risk of losing this funding and are considering their options should this happen. Discussions with funding organisations are being held to understand when the funding could potentially cease. Options, and including potential exit strategies, are being considered.