

Appendix A – Data sheet for Nantmel C. in W. School

The following data was discussed and agreed with the Governing Body of Ysgol Dolafon during the School Organisation Review Panel (SORP)'s discussions with them in accordance with the School Transformation Policy 2014.

i) Current and Historical Pupil Numbers

The total number of pupils in the school over the last 5 years is provided in the following table. This information is taken from the annual PLASC return, and includes all children recorded on the PLASC counting date, including nursery and three-year old children.

	Jan 2015 (Teacher Centre – 20/01/15)			Jan 2014 (PLASC)			Jan 2013 (PLASC)			Jan 2012 (PLASC)			Jan 2011 (PLASC)		
	WM	EM	Total	WM	EM	Total	WM	EM	Total	WM	EM	Total	WM	EM	Total
Total	9	63	72	8	62	70	20	49	69	11	61	72	12	55	67

ii) Projected Pupil Numbers (Excluding Nursery)

School	January 2016	January 2017	January 2018	January 2019	January 2020
English Stream	57	55	58	55	52
Welsh Stream	9	10	10	10	10
Total	66	65	68	65	62

iii) Current Capacity

School	Total number of places excluding nursery	Number of surplus places (June 2015)	Total surplus capacity (June 2015)
Ysgol Dolafon	69	13	19%

iv) Building Condition

School	Condition	Suitability	Sustainability
Ysgol Dolafon	B	B/C	B

v) Financial Information

School	School's Budget Share 2015-16	Funding per pupil 2015-16	Powys average funding per pupil 2015-16
Ysgol Dolafon	£333,896	£4,703	£3,580

vi) Quality of Education – Estyn Inspections

School	Date of Inspection	School's Current	Prospects for Improvement	Follow-up activity
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Performance				
Ysgol Dolafon	May 2010	Good	Good	N/A

vii) Quality of Education – National School Categorisation System

In the 2014/15 academic year, the schools were categorised as follows:

School	Category	Definition
Ysgol Dolafon	Amber	<p><i>‘ schools in need of improvement which:</i></p> <ul style="list-style-type: none"> <i>• do not know and understand all the areas in need of improvement</i> <i>• have many aspects of their performance which are not improving quickly enough’.</i>

viii) Teaching Staff

	Headteacher	Teaching staff
Ysgol Dolafon – English Stream and Management time	Permanent	4 Permanent Staff work in total of 2.80 FTE including 0.80 management time and PPA
Ysgol Dolafon – Welsh stream		1.0 FTE (Plus 0.1 of PPA from above)

ix) Pupil travel patterns

a) Travel to Ysgol Dolafon Welsh Stream

The home addresses of the 9 children attending Ysgol Dolafon Welsh Stream in January 2015 (taken from Teacher Centre) were analysed by the council’s Research and Information Unit.

The closest Welsh-medium provision for the 9 pupils is as follows:

Closest School	Number of Pupils
Ysgol Dolafon	9

The average one way journey to school per child for pupils attending the Welsh stream at Ysgol Dolafon in January 2015 was 2.80 miles.

b) Travel to next closest Welsh-medium provision

If there were no Welsh-medium provision in Ysgol Dolafon, the next closest Welsh-medium provision for the children currently attending the Welsh Stream at Ysgol Dolafon in January 2015 would be as follows:

Closest School	Number of Pupils
Builth Wells CP School	5

If there were no Welsh-medium provision in Ysgol Dolafon, and the pupils transferred to their closest Welsh-medium provision, the average one way journey to school would be 10.02 miles.