

Appendix D – Financial Assessment

Closure of Nantmel C in W School

An assessment of the potential financial savings from the closure of Nantmel C in W School has been carried out. The estimated savings following closure of the school is provided below, based on the school's budget for 2015/16. The assessment does not include any possible redundancy costs

Area of Funding	Full Year Saving
Total Delegated Budget not transferring with the pupils to their alternative school	72,853
Additional Projected Savings	
Savings re Headteacher's Post (L12 – UPS3)	15,580
Projected Reduction in Canteen Subsidy	10,000
Total Additional Savings	25,580
Total Estimated Savings	98,433
Less Estimated Transport Costs	(30,400)
Net Estimated Savings	69,033