

# Economy, Residents and Communities Scrutiny Committee

---

Meeting Venue  
**By Zoom**

Meeting Date  
**Monday, 27 January 2025**

Meeting Time  
**9.00 am**

For further information please contact

**Rachel Pugh**  
rachel.pugh1@powys.gov.uk



County Hall  
Llandrindod Wells  
Powys  
LD1 5LG  
20.01.2025

---

Mae croeso i chi siarad yn Gymraeg neu yn Saesneg yn y cyfarfod. Rhwch wybod pa iaith rydych am ei defnyddio erbyn hanner dydd, ddau ddiwrnod gwaith cyn y cyfarfod.

You are welcome to speak Welsh or English in the meeting. Please inform us of which language you wish to use by noon, two working days before the meeting.

---

## AGENDA

<b>1.</b>	<b>APOLOGIES</b>
-----------	------------------

To receive apologies for absence.

<b>2.</b>	<b>DISCLOSURES OF INTEREST</b>
-----------	--------------------------------

To receive any disclosures of interests by Members relating to items to be considered at the meeting.

<b>3.</b>	<b>DECLARATION OF PARTY WHIPS</b>
-----------	-----------------------------------

To receive disclosures of prohibited party whips which a Member has been given in relation to the meeting in accordance with Section 78(3) of the Local Government Measure 2011.

(NB: Members are reminded that under Section 78 Members having been given a prohibited party whip cannot vote on a matter before the Committee.)

<b>4.</b>	<b>DRAFT 2025-2026 BUDGET</b>
-----------	-------------------------------

To scrutinise the Draft Medium-Term Financial Strategy 2025-2030, Draft 2025-26 Budget and Capital Programme for 2025-2030.

Attached, in relation to the Cabinet's Budget proposals to Council are the following documents:

4.1. **Reports**

<b>Report Title</b>	<b>Appendix</b>
Scrutiny Report – Budget Questions	Attached
Cabinet report to provide the overall context for the budget setting process	Attached
ERC Scrutiny 2025-26 PowerPoint	Attached
Medium Term Financial Strategy 2025-2030	A
Finance Resource Model	B
Cost Reductions	C
Fees and Charges Report 2025	D
Fees and Charges Register	E
Council Pressures	F
Reserves Policy	G
Capital and Treasury Management Strategy 2025-2030	H
Impact Assessments	I (4.2)

(Pages 5 - 202)

4.2. **Impact Assessment**

Impact Assessment – Overarching Council Budget Proposal	Appendix I
---	------------

(Pages 203 - 244)

<b>5. SCRUTINY RECOMMENDATIONS</b>
------------------------------------

To consider and confirm the Scrutiny Committee recommendations to Cabinet on the Draft 2025-2026 Budget.

**Committee Reflection**

Following the close of the meeting the Committee is asked to take 5 to 10 minutes to reflect on today's meeting.