

Cabinet

Meeting Venue
Hybrid meeting - Zoom - County Hall

Meeting date
Tuesday, 19 November 2024

Meeting time
10.00 am

For further information please contact

steve.boyd@powys.gov.uk



County Hall
Llandrindod Wells
Powys
LD1 5LG

13/11/2024

Mae croeso i chi siarad yn Gymraeg neu yn Saesneg yn y cyfarfod.
Rhowch wybod pa iaith rydych am ei defnyddio erbyn hanner dydd, ddau ddiwrnod gwaith cyn y cyfarfod.
You are welcome to speak Welsh or English in the meeting.
Please inform us of which language you wish to use by noon, two working days before the meeting.

AGENDA

1.	APOLOGIES
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To receive apologies for absence.

2.	MINUTES
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To authorise the Chair to sign the minutes of the last meeting held as a correct record.

(Pages 3 - 4)

3.	DECLARATIONS OF INTEREST
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To receive any declarations of interest from Members relating to items to be considered on the agenda.

4.	COUNCIL TAX BASE FOR 2025/26
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To consider a report by County Councillor David Thomas, Cabinet Member for Finance and Corporate Transformation.

(Pages 5 - 16)

5.	FINANCIAL FORECAST FOR THE YEAR ENDED 31ST MARCH 2025 (AS
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AT 30TH SEPTEMBER 2024)

To consider a report by County Councillor David Thomas, Cabinet Member for Finance and Corporate Transformation.

(Pages 17 - 72)

6. CAPITAL FORECAST 2024-25, AS AT 30TH SEPTEMBER 2024

To consider a report by County Councillor David Thomas, Cabinet Member for Finance and Corporate Transformation.

(Pages 73 - 84)

7. STAR SURVEY RESULTS

To consider a report by County Councillor Matthew Dorrance, Deputy Leader and Cabinet Member for a Fairer Powys.

(Pages 85 - 158)

8. RECOMMENDATIONS FROM THE FARM ESTATE ADVISORY GROUP

To consider the recommendations of the Farm Estate Advisory Group.

(Pages 159 - 162)

9. DELEGATED DECISIONS TAKEN SINCE THE LAST MEETING
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To note the delegated decisions taken since the last meeting.

(Pages 163 - 164)

10. FORWARD WORK PROGRAMME

To consider the Cabinet forward work programme.

(Pages 165 - 168)