

Portfolio Holder for Education and Property



For further information please contact

County Hall
Llandrindod Wells
Powys
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23/11/2021

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NOTICE OF INTENDED PORTFOLIO HOLDER DELEGATED DECISION

The Portfolio Holder has received the following report for a decision to be taken under delegated authority. The decision will be taken on **29 November 2021** (i.e. 3 clear days after the date of this note). The decision will be published on the Council's website but will not be implemented until 5 clear days after the date of publication of the decision) to comply with the call-in process set out in Rule 7.36 of the Constitution.

1.	BUDGET VIREMENT
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Powys County Council

REF: 10-2021-004
 JOURNAL NO
 JOURNAL NAME:

Revenue Budget Virement Application Form

[Please see guidance notes on page 2532 of the Intranet]

To	Professional Lead Finance	
From	Nick Ratcliffe/Hayley Smith	Budget Holder
	Lynette Lovell	Service, Director of Education
Date	04.11.2021	

Details of Virement

Please refer to notes to ensure all the relevant details are included.

The ALN team have reviewed the budgets and due to concerns from the budget holders in terms of the needs of the children currently in the PRU's, additional funding has been identified to support with these pressures.

The additional funding is to be transferred from the ALN unit retained budget which was created at budget setting as a result of changing the way in which unit pupils are funded through the formula, to ensure that the specialist units and the PRU's have sufficient budgets. This funding is not for school-based children, it is for the purpose of realigning unit budgets and supporting children in those units.

Is this virement ~~Temporary~~ or Permanent? (delete as appropriate)

Budget Increases

Description	PRU North
Financial Code	124502 with multiple account codes
Existing Budget	£449,960
Increase Required	£84,550
Revised Budget	£534,510

Budget Reductions/ Increased Finance

Description	ALN Retained
Financial Code	110002, EX140700, Job Code ED105000
Existing Budget	£364,818
Reduction / Increased Income	(£84,550)
Revised Budget	£280,268

If new or additional grant received please provide further details

Description	
Grant Ref	
Duration of Grant	
Other Detail	

Budget Profile

Please provide detail, e.g. 12 equal instalments or 4 equal instalments from June 09 to Sept 09, etc., or attach details.

Year	Budget Profile Detail
2021-22	03 – Equal 12ths

Other Financial Implications (future years capital/ revenue – Do not leave blank)

None

Approvals	Signatures	Dates
<p>Required in all Cases</p> <p>Director of Education Lynette Lovell</p> <p>Please print the name of the above</p>	<p>X</p> <hr/> <p>Lynette Lovell Director of Education</p>	
<p>Required in all Cases</p> <p>Section 151 Officer Jane Thomas</p> <p>Please print the name of the above</p>	<p>X</p> <hr/> <p>Jane Thomas Head of Finance (Section 151 Officer)</p>	
<p>£25,001 to £100,000</p> <p>Portfolio Cabinet Member Cllr Phyl Davies</p> <p>Please print the name of the above</p>	<p>X</p> <hr/> <p>Cllr Phyl Davies Portfolio Cabinet Member</p>	
<p>£100,001 to £500,000</p> <p>Cabinet Minute Ref.</p>		

Over £500,000	County Council Minute Ref.		
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