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QUESTIONS AT ANY TIME TO CABINET PORTFOLIO HOLDERS

Question From:	County Councillor Pete Roberts
Subject:	Impact of pupil numbers on average cost per pupil
Question To:	County Councillor Phyl Davies Portfolio Holder for Education and Property

Question:

At the meeting of the Learning and Skill scrutiny committee where the future of Llanbedr school was the sole agenda item it was disclosed by officers that an increase of 5 pupils would move the school from the 9th highest to the 48th highest cost per capita in Powys. Given the funding formula has within it funding steps at every 30 pupils it is not easy to model the impact of pupil changes.

Would the portfolio holder therefore supply a comparable table to that supplied within the Llanbedr bundle which contains the figure for the cost per pupil for increases and decreases in pupil numbers of 1, 2, 3, 4 and 5 pupils for all Powys Schools in addition to the current on role cost per pupil.

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