



Neuadd y Sir / County Hall, Llandrindod, Powys, LD1 5LG

## **QUESTIONS AT ANY TIME TO HEADS OF SERVICE**

<b>Question From:</b>	County Councillor Gareth Ratcliffe
<b>Subject:</b>	Library Service
<b>Question To:</b>	Head of Housing and Community Development

### **Question:**

I am working with my local community and are looking at the library service for the future in Hay and across the county and what it will look like.

Is it possible you could provide some financial information to support our planning as there are proposed cuts in the next 2 years that will dramatically affect the service for its users

ALL COUNCIL FIGURES AS FOLLOWS:

### INCOME & EXPENDITURE

2018/19 BUDGET AND ACTUAL  
2019/20 BUDGET AND ACTUAL (month to date)  
2020/21 BUDGET (Estimate)  
2021/22 BUDGET  
2022/23 BUDGET  
2023/24 BUDGET  
2024/25 BUDGET

POWYS LIBRARY DETAIL LINE BY LINE FIGURES  
INCLUDING ALL DETAIL FIGURES BY LIBRARY  
AS FOLLOWS:

### INCOME & EXPENDITURE

2018/19 BUDGET AND ACTUAL  
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2024/25 BUDGET