

CYNGOR SIR POWYS COUNTY COUNCIL

County Council
22nd October 2014

REPORT AUTHOR: County Councillor Dai Davies, Portfolio Holder for Finance

SUBJECT: Question from County Councillor David Jones

Could the Portfolio Holder provide details of the finance provided by the county council to run and maintain our sports and leisure centres and the money paid by customers to use the service?

Income	Total Income
Public fees and charges paid at reception	£3,201,000
Schools use of sports and leisure centres for keystage swimming and PE	£ 549,000
Sport Wales/ WG grants for "free swim" for under 16`s and over 60`s WG scheme.	£ 327,000
TOTAL INCOME	<u>£4,077,000</u>
<u>LESS; TOTAL EXPENDITURE (inc recharges)</u>	<u>£8,243,000</u>
<u>NET EXPENDITURE BEFORE TRANSFERS</u>	<u>£4,166,000</u>